5615-8
11/16/89

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

OCTOBER 1989 BOOKLET

DATA FOR SEPTEMBER 1989

PUBLIC ASSISTANCE PROGRAMS
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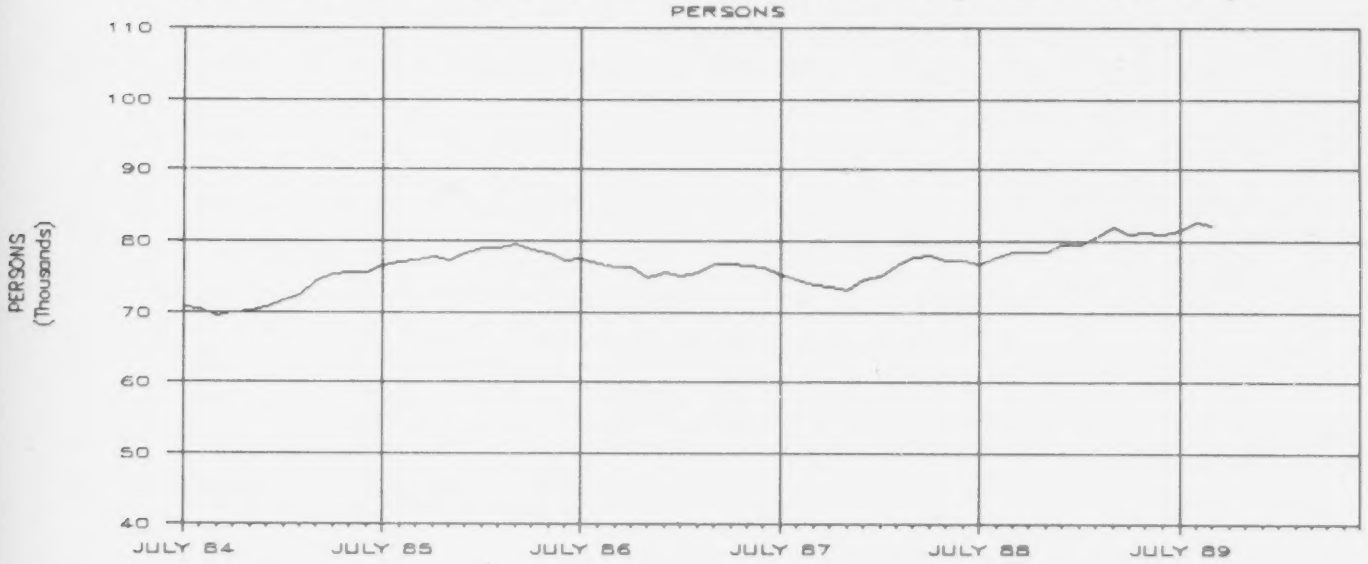
*The ADC-UN program is suspended from July through September, 1989.

Data Reporting (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

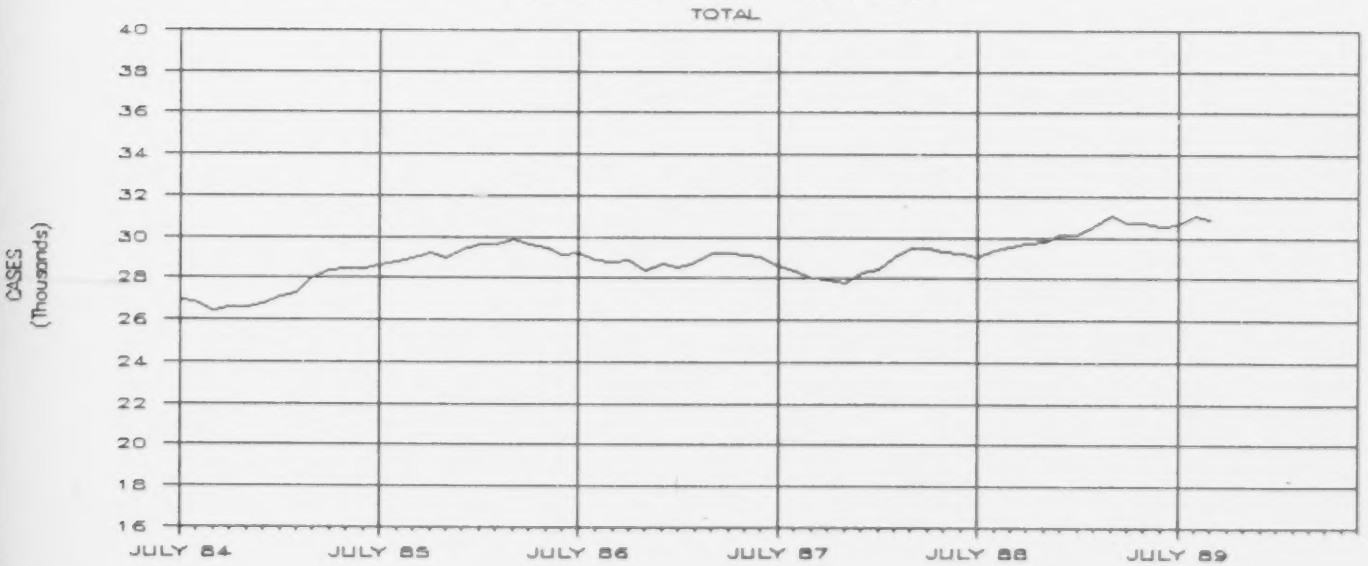
TABLE 1: ADC EXPENDITURE COMPARISON -- SEPTEMBER 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,539	1,357	1,262	(95)	107.53%	$556,009.78	$157.11	$409.73
ALBINA	5,165	1,786	1,652	(134)	108.11%	693,241.64	134.22	388.15
SOUTHEAST PORTLAND	2,495	968	879	(89)	110.13%	360,529.99	144.50	372.45
WEST PORTLAND	1,909	671	686	15	97.81%	248,631.77	130.24	370.54
NORTH PTLD	3,476	1,259	1,224	(35)	102.86%	479,758.78	138.02	381.06
NORTHEAST PTLD	3,392	1,327	1,323	(4)	100.30%	478,534.36	141.08	360.61
EAST PTLD	5,852	2,243	2,157	(86)	103.99%	1,083,260.62	185.11	482.95
REGION EXPENDITURE						0.00		
NORTH REGION	25,828	9,611	9,183	(428)	104.66%	$3,899,966.94	$151.00	$405.78
CORVALLIS	1,136	452	430	(22)	105.12%	160,672.56	141.44	355.47
ASTORIA	819	309	296	(13)	104.39%	111,107.43	135.66	359.57
ST. HELENS	792	307	324	17	94.75%	107,673.24	135.95	350.73
WOODBURN	977	342	355	13	96.34%	130,678.01	133.75	382.10
NEWPORT	1,080	405	403	(2)	100.50%	142,702.23	132.13	352.35
ALBANY	1,966	733	739	6	99.19%	267,488.45	136.06	364.92
LEBANON	1,509	587	551	(36)	106.53%	209,691.48	138.96	357.23
SOUTH SALEM	2,947	1,096	1,043	(53)	105.08%	449,125.93	152.40	409.79
NORTH SALEM	3,776	1,421	1,384	(37)	102.67%	522,221.81	138.30	367.50
DALLAS	942	365	390	25	93.59%	133,640.52	141.87	366.14
TILLAMOOK	469	178	166	(12)	107.23%	52,567.13	112.08	295.32
BEAVERTON	3,765	1,437	1,394	(43)	103.09%	528,494.53	140.37	367.78
MCMINNVILLE	1,894	714	713	(1)	100.14%	258,501.12	136.48	362.05
REGION EXPENDITURE						0.00		
WEST REGION	22,072	8,346	8,188	(158)	101.93%	$3,074,564.44	$139.30	$368.39
COOS BAY	2,337	893	881	(12)	101.36%	326,884.63	139.87	366.05
GOLD BEACH	434	167	166	(1)	100.60%	53,632.00	123.58	321.15
ROSEBURG	3,466	1,282	1,279	(3)	100.24%	458,339.86	132.24	357.52
SPRINGFIELD	3,908	1,486	1,418	(68)	104.80%	582,221.66	148.98	391.80
MEDFORD	4,714	1,774	1,613	(161)	109.98%	857,643.07	181.94	483.45
ASHLAND	443	172	173	1	99.42%	57,521.41	129.85	334.43
GRANTS PASS	2,068	768	757	(11)	101.45%	281,711.55	136.22	366.81
CAVE JUNCTION	602	219	203	(16)	107.88%	85,855.31	142.62	392.03
EUGENE	1,875	749	732	(17)	102.32%	264,713.75	141.18	353.42
WEST EUGENE	2,645	1,007	994	(13)	101.31%	372,637.70	140.88	370.05
COTTAGE GROVE	1,052	388	380	(8)	102.11%	137,237.33	130.45	353.70
FLORENCE	569	205	224	19	91.52%	75,118.99	132.02	366.43
REGION EXPENDITURE						0.00		
SOUTH REGION	24,113	9,110	8,820	(290)	103.29%	$3,553,517.26	$147.37	$390.07
BAKER	436	159	159	0	100.00%	55,108.37	126.40	346.59
BEND	1,500	577	592	15	97.47%	207,422.49	138.28	359.48
JOHN DAY	138	49	51	2	96.08%	16,931.13	122.69	345.53
CONDON	96	38	43	5	88.37%	14,260.00	148.54	375.26
BURNS	119	45	49	4	91.84%	14,785.25	124.25	328.56
PRINEVILLE	303	115	131	16	87.79%	42,211.84	139.31	367.06
MADRAS	615	233	232	(1)	100.43%	78,622.01	127.84	337.43
KLAMATH FALLS	1,782	664	671	7	98.96%	243,244.74	136.50	366.33
LAKEVIEW	143	53	61	8	86.89%	19,622.22	137.22	370.23
ONTARIO	914	309	311	2	99.36%	114,328.03	125.09	369.99
PENDLETON	781	292	268	(24)	108.96%	106,921.33	136.90	366.17
HERMISTON	1,235	443	398	(45)	111.31%	174,527.29	141.32	393.97
MLTN-FRWTR	315	116	136	20	85.29%	41,188.76	130.76	355.08
LAGRANDE	737	279	293	14	95.22%	99,160.97	134.55	355.42
ENTERPRISE	83	34	42	8	80.95%	10,458.00	126.00	307.59
THE DALLES	771	292	284	(8)	102.82%	126,420.05	163.97	432.95
HOOD RIVER	305	117	123	6	95.12%	39,107.00	128.22	334.25
REGION EXPENDITURE						559.10		
EAST REGION	10,273	3,815	3,844	29	99.25%	$1,404,878.58	$136.75	$368.25
Adjustment						$0.00		
STATE TOTAL	82,286	30,882	30,035	(847)	102.82%	$11,932,927.22	$145.02	$386.40

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



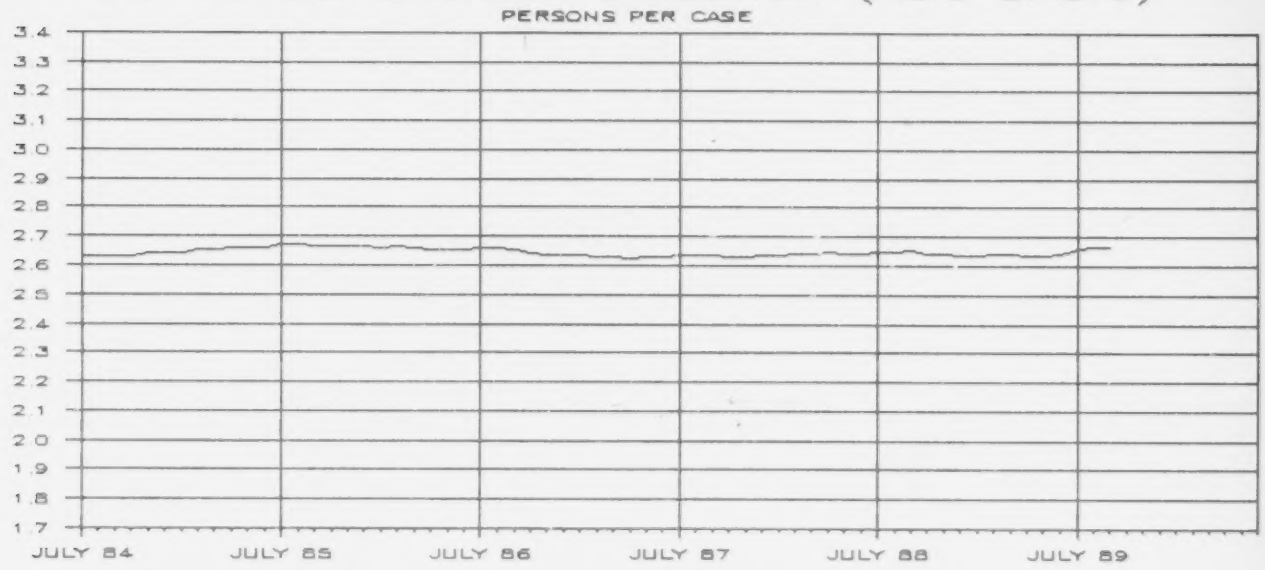
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842	82,286										82,181

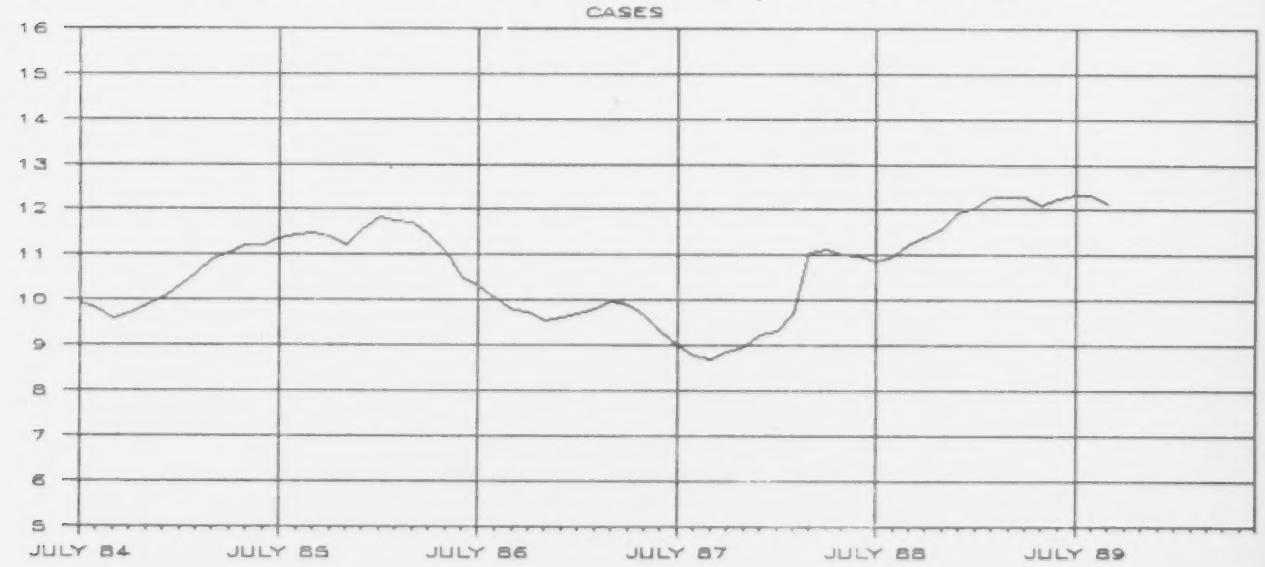
TOTAL — ADC BASIC CASES

FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882										30,852

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

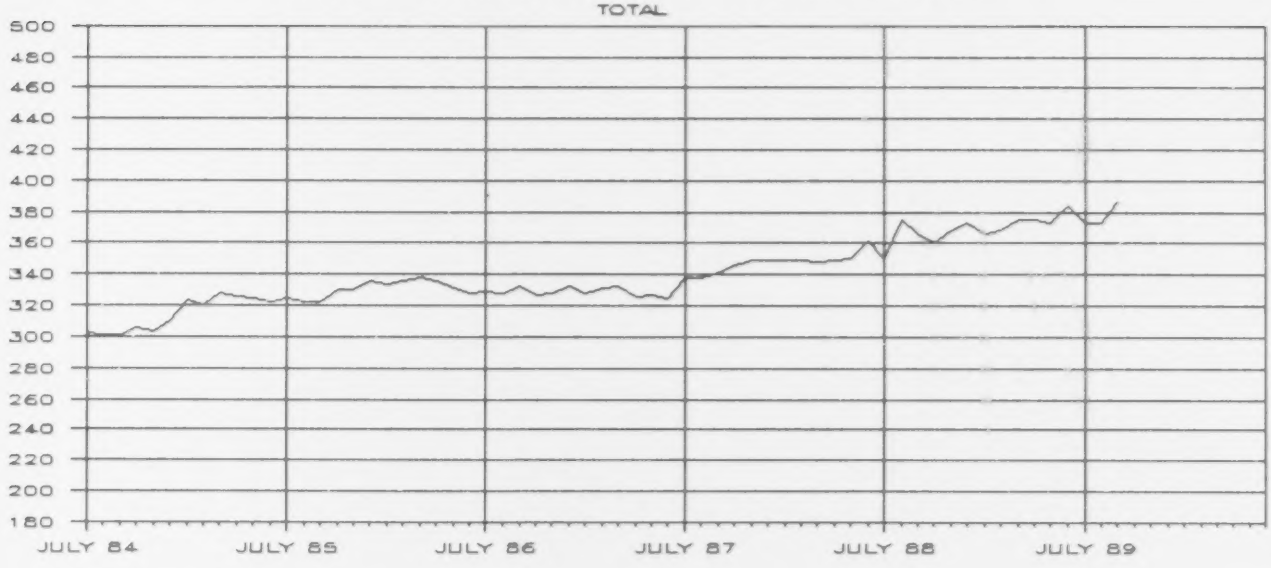
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667	2.665										2.664

CASES — ADC BASIC MANDATORY/VOLUNTARY

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089	12,246	11,771
FY 89-90	12,311	12,322	12,128										12,254

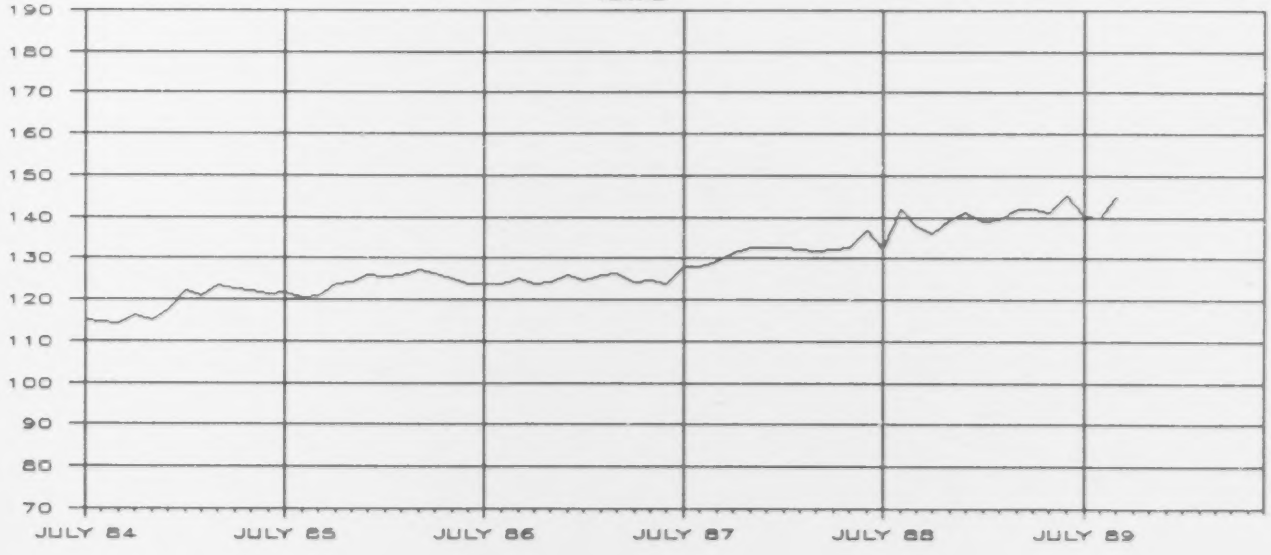
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



TOTAL — ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40										377.47

TOTAL — ADC BASIC COST PER PERSON

FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97	145.02										141.71

TABLE 8: ADC JOBS INFORMATION -- SEPTEMBER 1989

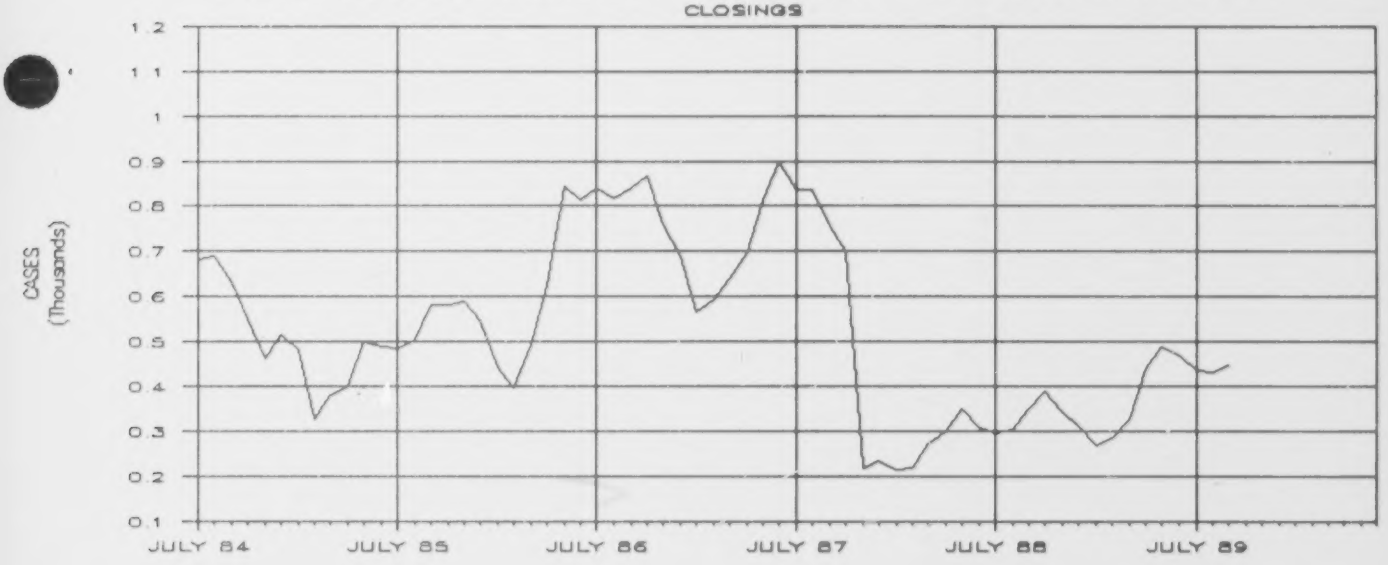
	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAND CASES	ADC/R2 VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS ADC SANCTIONS
CLACKAMAS	42.37%	1,357	523	52	15	0	15	2.61%	47
ALBINA	39.25%	1,786	678	23	6	1	7	1.00%	75
SOUTHEAST PTLD	37.91%	968	348	19	21	2	23	6.27%	60
WEST PTLD	26.01%	769	193	7	6	2	8	4.00%	49
NORTH PTLD	37.09%	1,259	458	9	11	0	11	2.36%	82
NORTHEAST PTLD	30.90%	1,327	388	22	18	3	21	5.12%	76
EAST PTLD	46.81%	2,243	885	165	26	0	26	2.48%	94
NORTH REGION	38.83%	9,709	3,473	297	103	8	111	2.94%	483
CORVALLIS	47.35%	452	210	4	5	0	5	2.34%	80
ASTORIA	26.54%	309	77	5	9	0	9	10.98%	26
ST. HELENS	40.39%	307	116	8	2	1	3	2.42%	33
WOODBURN	25.14%	346	71	16	13	7	20	22.99%	25
NEWPORT	37.78%	405	149	4	6	0	6	3.92%	36
ALBANY	39.29%	733	278	10	7	0	7	2.43%	79
LEBANON	36.63%	587	205	10	16	2	18	8.37%	90
SOUTH SALEM	46.08%	1,096	460	45	15	8	23	4.55%	42
NORTH SALEM	35.09%	1,425	468	32	17	2	19	3.80%	94
DALLAS	36.71%	365	130	4	8	1	9	6.72%	46
TILLAMOOK	20.79%	178	35	2	10	0	10	27.03%	15
BEAVERTON	34.93%	1,437	478	24	25	12	37	7.37%	98
MCMINNVILLE	33.89%	714	237	5	11	2	13	5.37%	37
WEST REGION	36.90%	8,354	2,914	169	144	35	179	5.81%	701
COOS BAY	39.42%	893	344	8	9	0	9	2.56%	92
GOLD BEACH	29.34%	167	48	1	5	0	5	10.20%	9
ROSEBURG	38.85%	1,282	493	5	16	2	18	3.61%	143
SPRINGFIELD	50.81%	1,486	700	55	10	0	10	1.32%	102
MEDFORD	43.69%	1,774	726	49	32	0	32	4.13%	96
ASHLAND	37.79%	172	65	0	7	1	8	12.31%	23
GRANTS PASS	41.22%	769	315	2	10	2	12	3.79%	63
CAVE JUNCTION	55.25%	219	121	0	2	0	2	1.65%	21
EUGENE	43.79%	749	323	5	15	0	15	4.57%	115
WEST EUGENE	39.98%	1,008	385	18	23	3	26	6.45%	121
COTTAGE GROVE	37.37%	388	145	0	10	3	13	8.97%	46
FLORENCE	34.63%	205	71	0	0	0	0	0.00%	13
SOUTH REGION	42.57%	9,112	3,736	143	139	11	150	3.87%	844
BAKER	40.25%	159	64	0	4	0	4	6.25%	9
BEND	37.37%	578	209	7	22	1	23	10.65%	26
JOHN DAY	44.90%	49	20	2	2	0	2	9.09%	4
CONDON	34.21%	38	13	0	0	0	0	0.00%	1
BURNS	26.67%	45	12	0	4	0	4	33.33%	1
PRINEVILLE	33.91%	115	37	2	0	0	0	0.00%	5
MADRAS	22.75%	233	50	3	1	1	2	3.77%	19
KLAMATH FALLS	33.13%	664	218	2	5	0	5	2.27%	60
LAKEVIEW	52.83%	53	27	1	1	0	1	3.57%	3
ONTARIO	24.27%	309	73	2	3	2	5	6.67%	14
PENDLETON	40.07%	292	112	5	2	0	2	1.71%	20
HERMISTON	34.09%	443	150	1	6	3	9	5.96%	24
MLTN-FRWTR	37.07%	116	43	0	4	0	4	9.30%	3
LAGRANDE	48.75%	279	127	9	1	0	1	0.74%	17
ENTERPRISE	38.24%	34	12	1	0	0	0	0.00%	3
THE DALLES	51.71%	292	128	23	2	0	2	1.32%	6
HOOD RIVER	36.75%	117	43	0	3	0	3	6.98%	1
EAST REGION	36.58%	3,816	1,338	58	60	7	67	4.80%	216
STATE TOTAL	39.13%	30,991	11,461	667	446	61	[illegible]	4.18%	2,244

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- SEPTEMBER 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	3	2	1	3	$3.92	$4.00	$3.95
0701	Albina	8	39	27	20	47	5.02	4.29	4.71
1401	SE Portland	9	37	37	9	46	5.06	4.37	4.93
2501	W Portland	6	18	19	5	24	5.33	4.57	5.17
2601	N Portland	0	49	40	9	49	4.79	4.93	4.81
2801	NE Portland	1	43	34	10	44	5.11	3.79	4.81
3501	E Portland	1	40	39	2	41	5.30	3.93	5.23
	NORTH REGION	25	229	198	56	254	5.07	4.32	4.90
0201	Corvallis	1	29	19	11	30	4.62	4.35	4.52
0401	Astoria	0	4	4	0	4	4.21	0.00	4.21
0501	St. Helens	3	26	20	9	29	4.64	4.16	4.49
1901	Woodburn	8	9	15	2	17	4.51	5.33	4.61
2101	Newport	6	48	40	14	54	4.57	3.85	4.38
2201	Albany	7	51	34	24	58	4.91	4.72	4.83
2202	Lebanon	5	49	36	18	54	4.30	3.99	4.20
2401	South Salem	2	28	21	9	30	5.22	4.92	5.13
2402	North Salem	12	65	62	15	77	4.99	4.79	4.95
2701	Dallas	6	20	17	9	26	4.80	4.25	4.61
2901	Tillamook	3	14	13	4	17	4.59	4.30	4.52
3401	Beaverton	57	100	104	53	157	5.61	4.75	5.32
3601	McMinnville	2	44	27	19	46	5.13	4.23	4.76
	WEST REGION	112	487	412	187	599	4.98	4.49	4.83
0601	Coos Bay	2	26	20	8	28	4.26	3.87	4.15
0801	Gold Beach	0	3	1	2	3	4.75	5.00	4.92
1001	Roseburg	9	32	32	9	41	4.46	4.30	4.42
1101	Springfield	7	58	43	22	65	4.87	5.04	4.93
1501	Medford	0	83	65	18	83	4.74	4.42	4.67
1502	Ashland	2	6	3	5	8	4.55	4.49	4.51
1701	Grants Pass	8	21	22	7	29	4.19	3.88	4.11
1702	Cave Junction	0	5	1	4	5	5.00	6.68	6.34
2001	Eugene	2	30	24	8	32	4.67	3.98	4.49
2002	West Eugene	3	23	20	6	26	4.81	4.34	4.70
2003	Cottage Grove	4	10	12	2	14	4.69	4.18	4.61
3201	Florence	2	19	13	8	21	4.06	4.08	4.07
	SOUTH REGION	39	316	256	99	355	4.60	4.50	4.57
0101	Baker	2	11	8	5	13	4.73	3.94	4.42
0901	Bend	0	30	15	15	30	5.73	3.50	4.62
1201	John Day	1	3	2	2	4	5.43	3.93	4.68
1202	Condon	0	2	0	2	2	0.00	3.85	3.85
1301	Burns	0	3	0	3	3	0.00	5.33	5.33
1601	Prineville	1	7	3	5	8	4.15	2.62	3.19
1602	Madras	0	6	2	4	6	5.13	5.03	5.06
1801	Klamath Falls	8	14	18	4	22	4.19	3.93	4.14
1802	Lakeview	1	4	1	4	5	4.25	3.85	3.93
2301	Ontario	7	8	10	5	15	4.62	3.98	4.41
3001	Pendleton	6	15	11	10	21	5.83	4.81	5.35
3003	Hermiston	5	23	23	5	28	5.08	3.91	4.87
3004	Milton-Freewater	0	8	5	3	8	4.25	3.90	4.12
3101	Lagrande	1	14	12	3	15	4.41	5.58	4.65
3102	Enterprise	0	1	0	1	1	0.00	3.85	3.85
3301	The Dalles	2	14	7	9	16	4.99	6.08	5.60
3302	Hood River	0	1	1	0	1	4.75	0.00	4.75
	EAST REGION	34	164	118	80	198	4.90	4.28	4.65
	STATE TOTAL	210	1,196	984	422	1,406	$4.89	$4.43	$4.75

ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT

CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446										438

ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

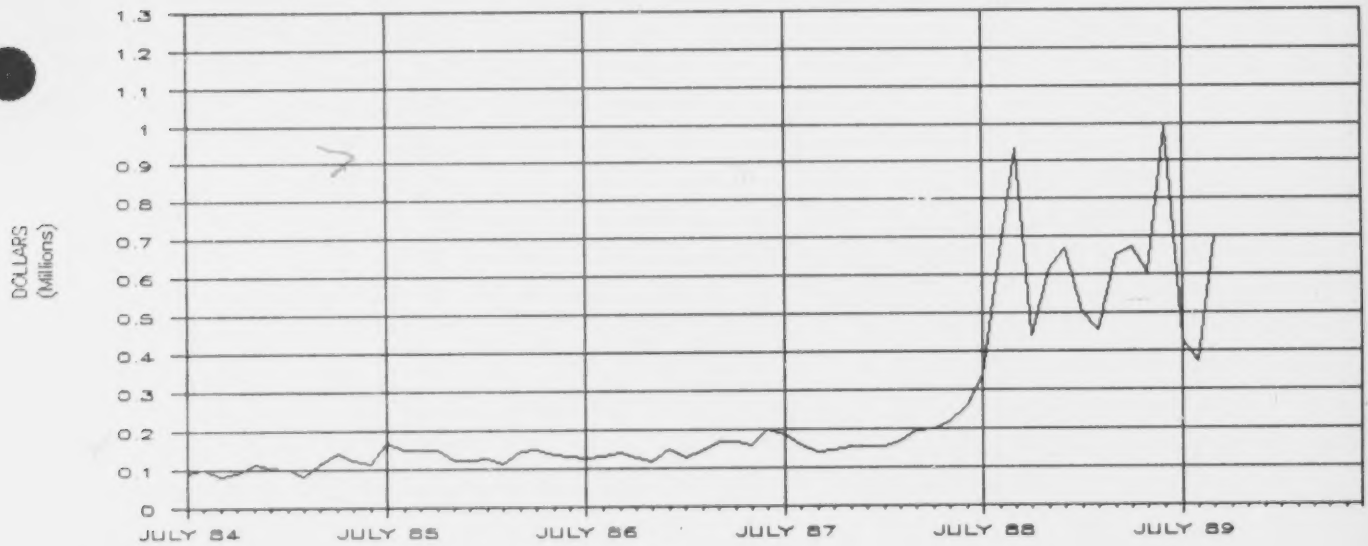
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169	1,402	1,406										1,326

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- SEPTEMBER 1989

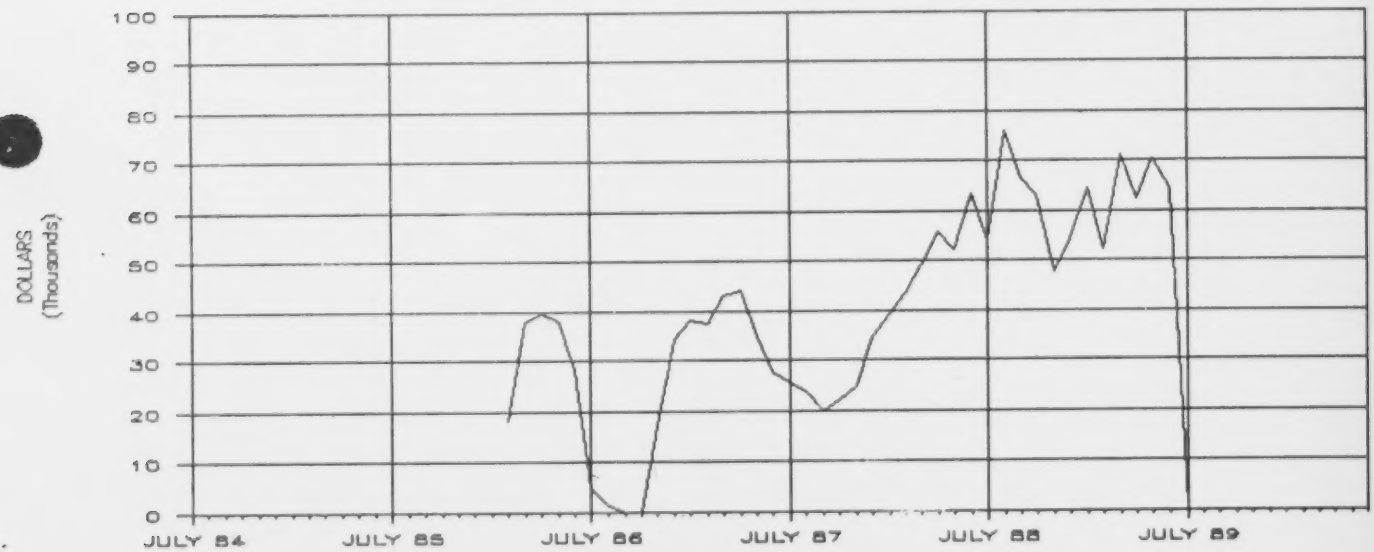
	WORK SEARCH	DAY CARE	OJT*	OTHER	SPEC PROJ	ADC TOTAL
CLACKAMAS	$291.00	$0.00	$0.00	$63,490.80	$0.00	$63,781.80
ALBINA	296.00	1,872.40	0.00	2,068.50	0.00	4,236.90
SOUTHEAST PTLD	4,905.31	1,058.50	200.00	731.81	0.00	6,895.62
WEST PTLD	1,259.20	522.25	0.00	112.87	0.00	1,894.32
NORTH PTLD	810.00	215.00	6.00	705.98	0.00	1,736.98
NORTHEAST PTLD	0.00	620.00	0.00	395.64	0.00	1,015.64
EAST PTLD	3,273.27	15,376.68	0.00	226,620.50	0.00	245,270.45
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$10,834.78	$19,664.83	$206.00	$294,126.10	$0.00	$324,831.71
CORVALLIS	1,524.94	733.38	0.00	110.96	0.00	2,369.28
ASTORIA	25.00	73.00	0.00	80.15	0.00	178.15
ST. HELENS	1,094.56	52.00	0.00	75.97	0.00	1,222.53
WOODBURN	624.50	354.00	320.00	534.00	0.00	1,832.50
NEWPORT	1,009.28	0.00	0.00	542.56	0.00	1,551.84
ALBANY	1,363.62	60.00	0.00	559.25	0.00	1,982.87
LEBANON	1,927.42	364.50	1,678.03	401.44	0.00	4,371.39
SOUTH SALEM	8,876.10	5,464.67	0.00	19,586.64	0.00	33,927.41
NORTH SALEM	2,523.40	599.25	936.03	199.25	0.00	4,257.93
DALLAS	130.50	218.00	0.00	1,116.79	0.00	1,465.29
TILLAMOOK	90.00	0.00	0.00	0.00	0.00	90.00
BEAVERTON	4,764.63	2,622.72	200.00	369.90	0.00	7,957.25
MCMINNVILLE	1,115.33	381.50	0.00	1,395.35	0.00	2,892.18
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
WEST REGION	$25,069.28	$10,923.02	$3,134.06	$24,972.26	$0.00	$64,098.62
COOS BAY	323.23	515.50	0.00	592.10	0.00	1,430.83
GOLD BEACH	0.00	0.00	0.00	0.00	0.00	0.00
ROSEBURG	1,315.77	376.50	1,733.72	1,377.71	0.00	4,803.70
SPRINGFIELD	10,100.43	8,902.30	1,667.51	24,116.98	0.00	44,787.22
MEDFORD	10,708.35	19,148.30	0.00	172,811.67	0.00	202,668.32
ASHLAND	82.40	75.01	0.00	0.00	0.00	157.41
GRANTS PASS	726.96	60.00	0.00	295.58	0.00	1,082.54
CAVE JUNCTION	1,946.91	19.50	0.00	219.40	0.00	2,185.81
EUGENE	2,137.62	2,056.64	0.00	1,069.90	0.00	5,264.16
WEST EUGENE	4,423.39	986.50	200.00	918.95	0.00	6,528.84
COTTAGE GROVE	668.93	89.50	0.00	649.70	0.00	1,408.13
FLORENCE	226.69	0.00	0.00	572.61	0.00	799.30
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$32,660.68	$32,229.75	$3,601.23	$202,624.60	$0.00	$271,116.26
BAKER	476.28	160.00	0.00	333.55	0.00	969.83
BEND	1,265.81	935.75	0.00	496.00	0.00	2,697.56
JOHN DAY	244.14	0.00	0.00	69.99	0.00	314.13
CONDON	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	224.36	18.00	0.00	170.48	0.00	412.84
MADRAS	90.00	345.00	0.00	0.00	0.00	435.00
KLAMATH FALLS	113.31	162.00	0.00	445.70	0.00	721.01
LAKEVIEW	255.57	30.75	0.00	217.90	0.00	504.22
ONTARIO	525.65	178.00	0.00	315.90	0.00	1,019.55
PENDLETON	63.00	0.00	0.00	543.46	0.00	606.46
HERMISTON	1,664.77	0.00	0.00	306.92	0.00	1,971.69
MLTN-FRWTR	341.80	0.00	0.00	82.96	0.00	424.76
LAGRANDE	1,106.05	1,387.25	0.00	3,262.33	0.00	5,755.63
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	1,849.20	2,767.96	0.00	17,721.66	0.00	22,338.82
HOOD RIVER	216.00	0.00	0.00	0.00	0.00	216.00
REGION EXP.	559.10	0.00	0.00	0.00	0.00	559.10
EAST REGION	$8,995.04	$5,984.71	$0.00	$23,966.85	$0.00	$38,946.60
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	0.00
STATE TOTAL	$77,559.78	$68,802.31	$6,941.29	$545,689.81	$0.00	$698,993.19

* OJT includes all Work Supplementation in all branches.

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90	428,955	375,339	698,993										501,096

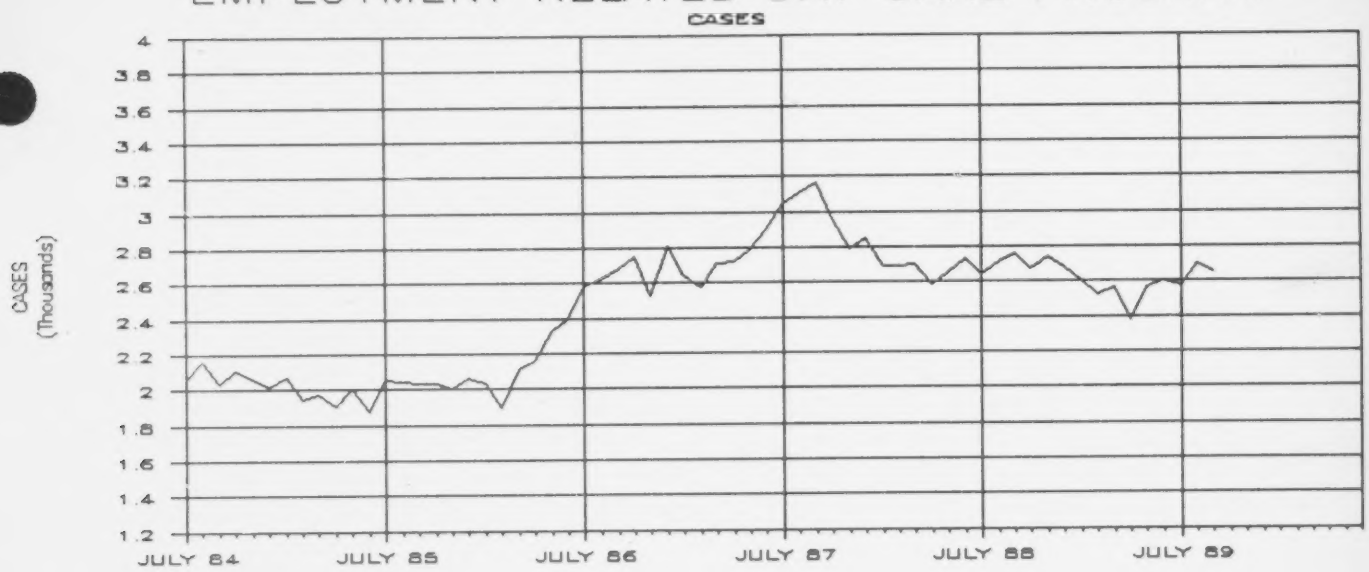
ADC-UN - TOTAL JOBS EXPENDITURES

FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90													

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- SEPTEMBER 1989

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	206	110	113	3	97.35%	$26,391.50	$128.11	$239.92
ALBINA	177	86	90	4	95.56%	18,83[illegible].00	106.43	219.05
SOUTHEAST PORTLAND	118	72	72	0	100.00%	13,858.98	117.45	192.49
WEST PORTLAND	104	46	49	3	93.88%	11,317.00	108.82	246.02
NORTH PTLD	154	81	75	(6)	108.00%	17,828.00	115.77	220.10
NORTHEAST PTLD	134	78	90	12	86.67%	15,079.00	112.53	193.32
EAST PTLD	324	178	178	0	100.00%	40,684.76	125.57	228.57
NORTH REGION	1,217	651	667	16	97.60%	$143,997.24	$118.32	$221.19
CORVALLIS	77	46	50	4	92.00%	10,169.00	132.06	221.07
ASTORIA	64	34	25	(9)	136.00%	7,498.00	117.16	220.53
ST. HELENS	61	32	22	(10)	145.46%	6,096.00	99.93	190.50
WOODBURN	84	37	41	4	90.24%	8,678.00	103.31	234.54
NEWPORT	93	53	58	5	91.38%	10,365.00	111.45	195.57
ALBANY	100	59	54	(5)	109.26%	10,831.31	108.31	183.58
LEBANON	75	43	40	(3)	107.50%	7,382.00	98.43	171.67
SOUTH SALEM	109	57	64	7	89.06%	11,962.00	109.74	209.86
NORTH SALEM	224	127	89	(38)	142.70%	23,068.88	102.99	181.64
DALLAS	89	45	41	(4)	109.76%	9,217.00	103.56	204.82
TILLAMOOK	44	24	27	3	88.89%	4,324.85	98.29	180.20
BEAVERTON	377	206	230	24	89.57%	39,029.00	103.53	189.46
MCMINNVILLE	133	70	63	(7)	111.11%	14,522.00	109.19	207.46
WEST REGION	1,530	833	804	(29)	103.61%	$163,143.04	$106.63	$195.85
COOS BAY	105	65	61	(4)	106.56%	12,380.53	117.91	190.47
GOLD BEACH	36	20	17	(3)	117.65%	3,670.00	101.94	183.50
ROSEBURG	197	115	108	(7)	106.48%	21,023.00	106.72	182.81
SPRINGFIELD	162	95	100	5	95.00%	19,535.00	120.59	205.63
MEDFORD	194	110	108	(2)	101.85%	22,049.70	113.66	200.45
ASHLAND	58	31	22	(9)	140.91%	6,106.00	105.28	196.97
GRANTS PASS	149	85	77	(8)	110.39%	16,616.50	111.52	195.49
CAVE JUNCTION	6	5	6	1	83.33%	429.06	71.51	85.81
EUGENE	139	77	82	5	93.90%	15,147.00	108.97	196.71
WEST EUGENE	167	92	93	1	98.93%	17,951.00	107.49	195.12
COTTAGE GROVE	64	37	37	0	100.00%	6,240.00	97.50	168.65
FLORENCE	57	30	27	(3)	111.11%	6,174.00	108.32	205.80
SOUTH REGION	1,334	762	738	(24)	103.25%	$147,321.79	$110.44	$193.34
BAKER	47	25	25	0	100.00%	4,861.00	103.43	194.44
BEND	158	86	72	(14)	119.44%	16,536.38	104.66	192.28
JOHN DAY	13	6	7	1	85.71%	1,883.00	144.85	313.83
CONDON	4	2	3	1	66.67%	373.00	93.25	186.50
BURNS	16	9	9	0	100.00%	1,491.00	93.19	165.67
PRINEVILLE	24	14	10	(4)	140.00%	2,077.00	86.54	148.36
MADRAS	26	15	14	(1)	107.14%	2,954.00	113.62	196.93
KLAMATH FALLS	121	65	57	(8)	114.04%	11,110.18	91.82	170.93
LAKEVIEW	7	4	5	1	80.00%	717.00	102.43	179.25
ONTARIO	46	24	28	4	85.71%	3,395.70	73.82	141.49
PENDLETON	54	38	29	(9)	131.03%	6,066.00	112.33	159.63
HERMISTON	47	26	23	(3)	113.04%	5,198.00	110.60	199.92
MLTN-FRWTR	17	9	5	(4)	180.00%	2,325.00	136.76	258.33
LAGRANDE	49	27	21	(6)	128.57%	6,476.50	132.17	239.87
ENTERPRISE	10	5	8	3	62.50%	1,024.00	102.40	204.80
THE DALLES	68	35	32	(3)	109.38%	7,200.48	105.89	205.73
HOOD RIVER	27	15	15	0	100.00%	2,815.00	104.26	187.67
EAST REGION	734	405	363	(42)	111.57%	$76,503.24	$104.23	$188.90
Adjustment						$0.00		
STATE TOTAL	4,815	2,651	2,572	(79)	103.07%	$530,965.31	$110.27	$200.29

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE

EMPLOYMENT RELATED DAY CARE PROGRAM

CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698	2,651										2,640

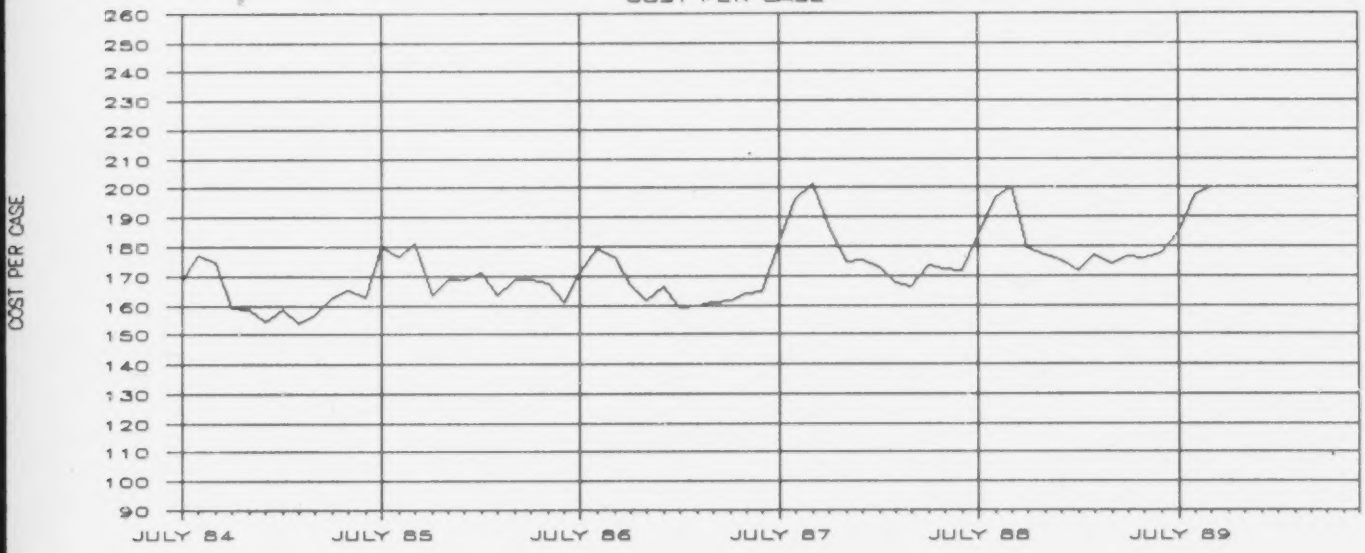
CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927	4,815										4,822

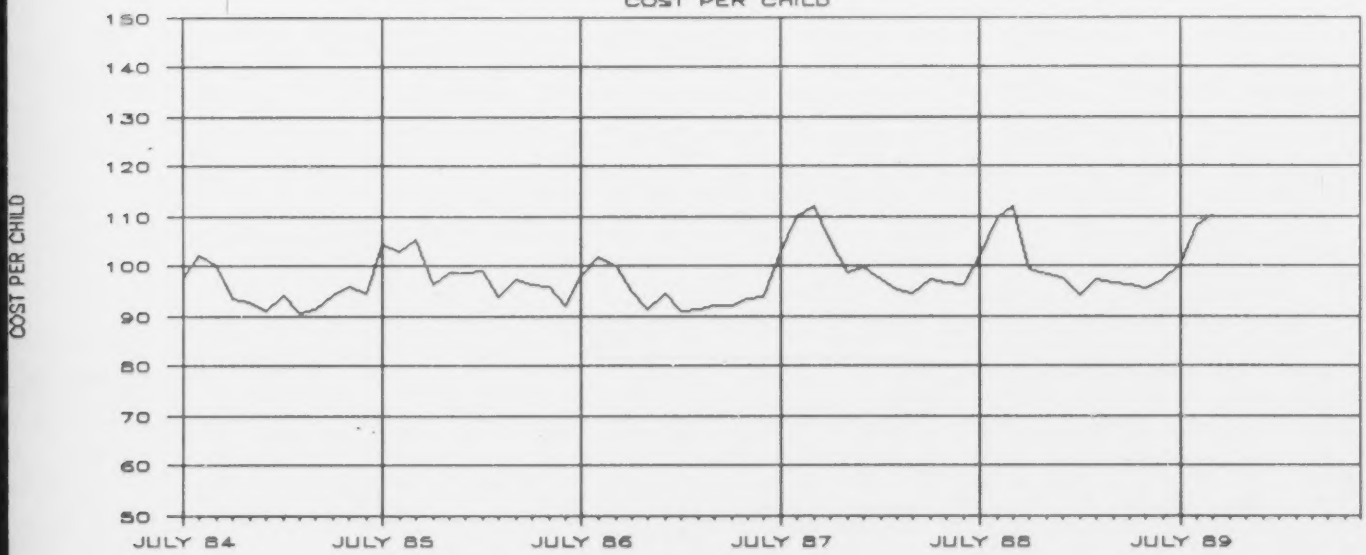
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	200.29										194.22

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

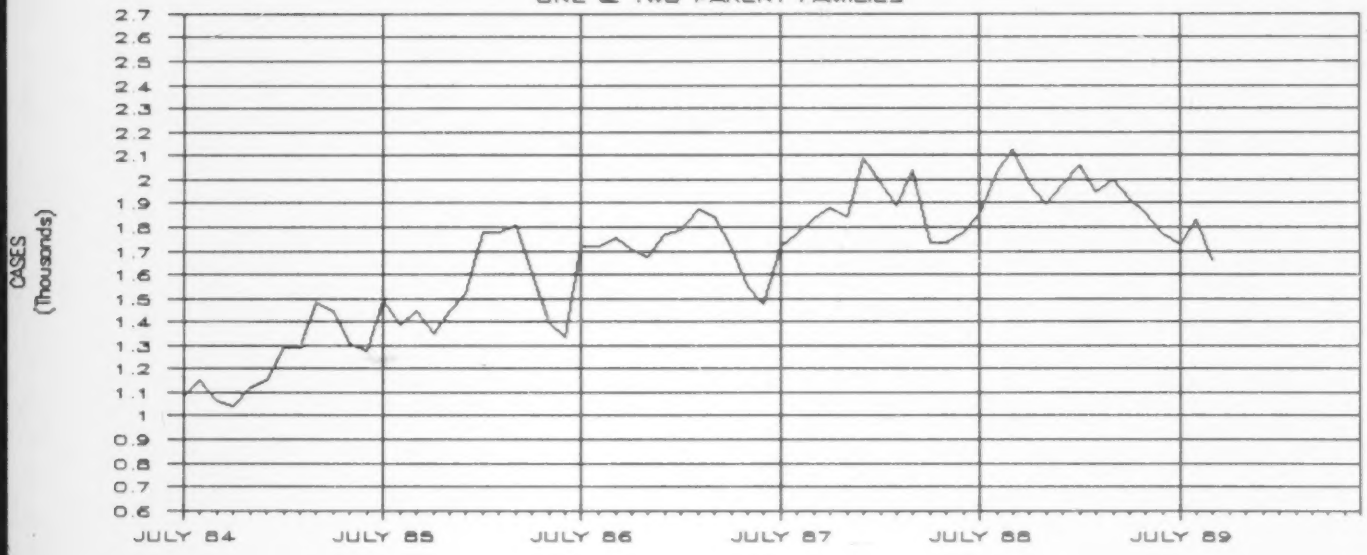
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27										106.32

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- SEPTEMBER 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	78	$130.53	$10,181.62
ALBINA	60	265.80	15,947.83
SOUTHEAST PTLD	63	153.92	9,696.93
WEST PTLD	21	146.70	3,080.70
NORTH PTLD	40	184.78	7,391.10
NORTHEAST PTLD	44	183.96	8,094.21
EAST PTLD	153	202.24	30,942.78
NORTH REGION	459	$185.92	$85,335.17
CORVALLIS	45	156.93	7,061.80
ASTORIA	26	124.93	3,248.27
ST. HELENS	18	88.27	1,588.93
WOODBURN	12	112.51	1,350.16
NEWPORT	36	247.19	8,898.83
ALBANY	52	139.53	7,255.39
LEBANON	31	161.58	5,008.84
SOUTH SALEM	66	188.03	12,410.03
NORTH SALEM	93	170.51	15,857.67
DALLAS	15	212.04	3,180.58
TILLAMOOK	7	242.00	1,694.00
BEAVERTON	77	172.96	13,318.21
MCMINNVILLE	31	153.13	4,746.91
WEST REGION	509	$168.21	$85,619.62
COOS BAY	83	133.63	11,091.15
GOLD BEACH	9	144.87	1,303.83
ROSEBURG	47	253.46	11,912.65
SPRINGFIELD	60	243.63	14,617.62
MEDFORD	58	200.21	11,612.43
ASHLAND	5	110.00	550.00
GRANTS PASS	29	229.11	6,644.29
CAVE JUNCTION	6	56.62	339.74
EUGENE	30	125.64	3,769.23
WEST EUGENE	34	257.29	8,748.01
COTTAGE GROVE	26	119.35	3,102.98
FLORENCE	5	342.00	1,710.00
SOUTH REGION	392	$192.35	$75,401.93
BAKER	9	126.42	1,137.78
BEND	44	156.07	6,866.99
JOHN DAY	3	279.85	839.55
CONDON	1	90.98	90.98
BURNS	1	214.00	214.00
PRINEVILLE	6	176.24	1,057.46
MADRAS	7	75.60	529.19
KLAMATH FALLS	38	160.34	6,093.01
LAKEVIEW	5	240.74	1,203.72
ONTARIO	44	124.88	5,494.59
PENDLETON	17	119.68	2,034.49
HERMISTON	70	213.51	14,945.84
MLTN-FRWTR	9	228.53	2,056.78
LAGRANDE	21	193.23	4,057.82
ENTERPRISE	2	165.00	330.00
THE DALLES	15	206.96	3,104.43
HOOD RIVER	8	375.00	3,000.00
EAST REGION	300	$176.86	$53,056.63
Adjustment			$0.00
STATE TOTAL	1,660	$180.37	$299,413.35

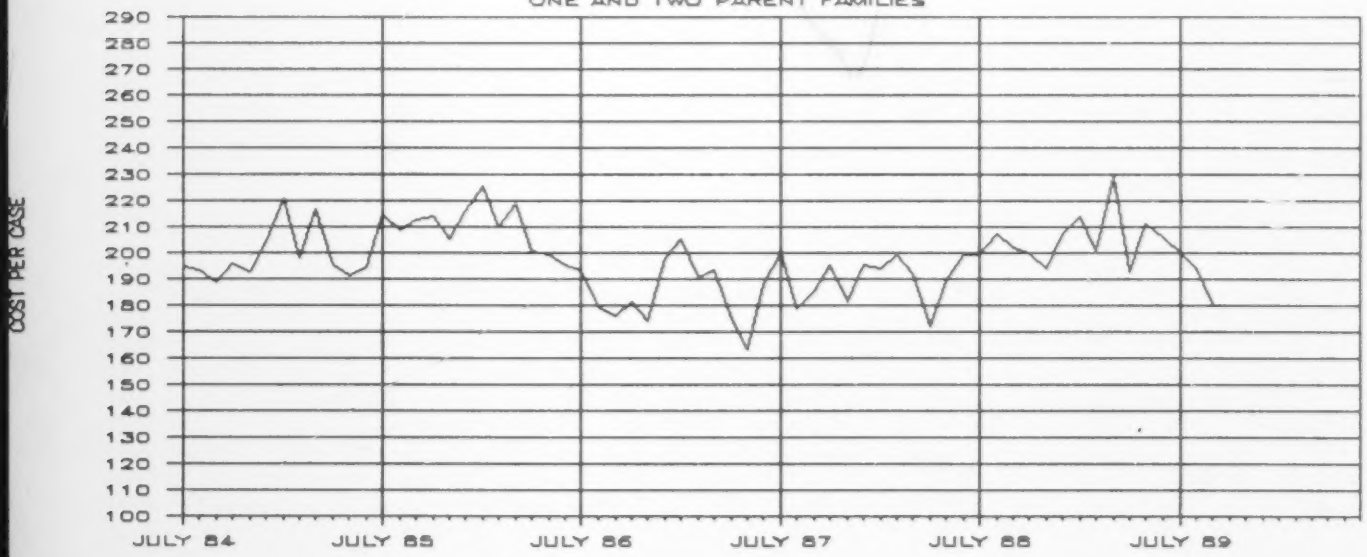
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660										1,739

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

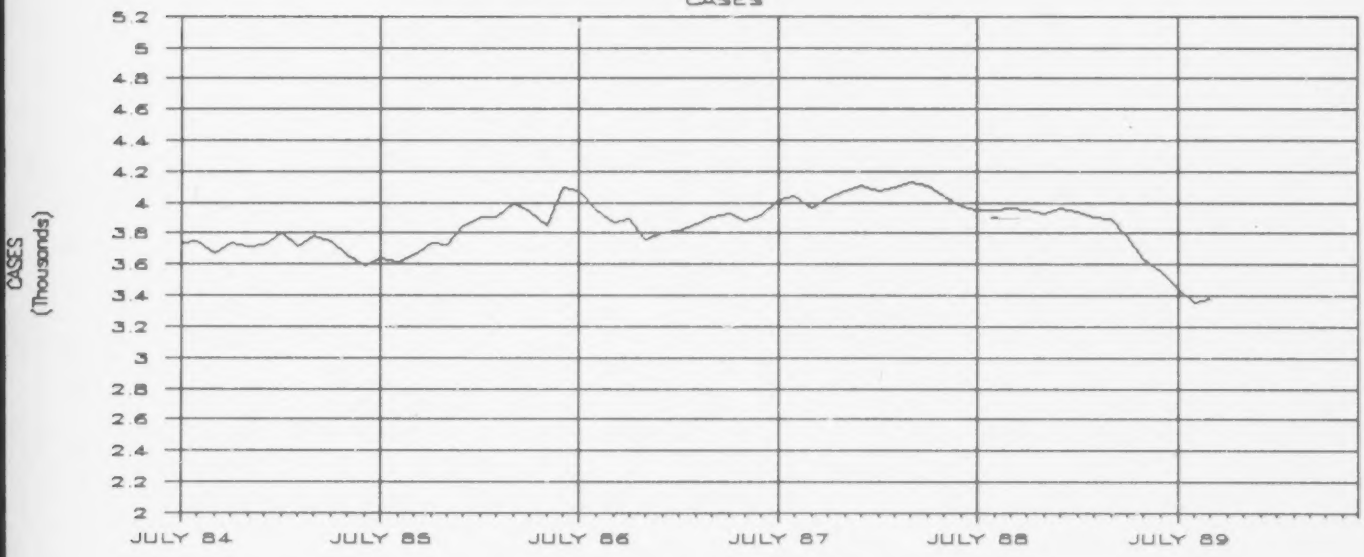
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37										191.39

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- SEPTEMBER 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	142	$113.90	$16,174.29
ALBINA	108	120.18	12,979.03
SOUTHEAST PTLD	118	145.98	17,225.93
WEST PTLD	580	107.08	62,108.12
NORTH PTLD	110	144.80	15,928.00
NORTHEAST PTLD	231	114.76	26,509.97
EAST PTLD	182	89.09	16,215.27
NORTH REGION	1,471	$113.62	$167,140.61
CORVALLIS	41	(16.26)	(666.75)
ASTORIA	36	146.08	5,258.78
ST. HELENS	33	158.14	5,218.52
WOODBURN	28	146.96	4,115.00
NEWPORT	74	(20.19)	(1,493.87)
ALBANY	66	41.62	2,746.67
LEBANON	28	94.18	2,637.00
SOUTH SALEM	107	83.94	8,981.33
NORTH SALEM	105	147.82	15,520.70
DALLAS	41	130.53	5,351.62
TILLAMOOK	16	(278.46)	(4,455.42)
BEAVERTON	100	100.66	10,066.03
MCMINNVILLE	32	67.68	2,165.74
WEST REGION	707	$78.42	$55,445.35
COOS BAY	97	167.40	16,238.00
GOLD BEACH	12	146.92	1,763.00
ROSEBURG	147	113.39	16,668.22
SPRINGFIELD	113	(89.47)	(10,110.35)
MEDFORD	178	154.55	27,510.37
ASHLAND	51	14.91	760.18
GRANTS PASS	25	103.36	2,583.88
CAVE JUNCTION	11	123.00	1,353.00
EUGENE	134	(25.24)	(3,382.81)
WEST EUGENE	145	62.04	8,995.34
COTTAGE GROVE	41	105.17	4,312.00
FLORENCE	17	161.94	2,752.90
SOUTH REGION	971	$71.52	$69,443.73
BAKER	23	(55.72)	(1,281.58)
BEND	19	74.23	1,410.30
JOHN DAY	3	(11.33)	(34.00)
CONDON	2	(1,156.13)	(2,312.26)
BURNS	6	66.50	399.00
PRINEVILLE	6	154.00	924.00
MADRAS	10	(188.70)	(1,887.00)
KLAMATH FALLS	46	138.03	6,349.20
LAKEVIEW	7	140.29	982.00
ONTARIO	18	189.10	3,403.79
PENDLETON	21	141.54	2,972.40
HERMISTON	19	8.87	168.50
MLTN-FRWTR	9	150.22	1,352.00
LAGRANDE	21	138.19	2,902.00
ENTERPRISE	3	115.00	345.00
THE DALLES	10	94.93	949.27
HOOD RIVER	8	179.13	1,433.00
EAST REGION	231	$78.25	$18,075.62
Adjustment			$ .00
STATE TOTAL	3,380	$91.75	$310,105.31

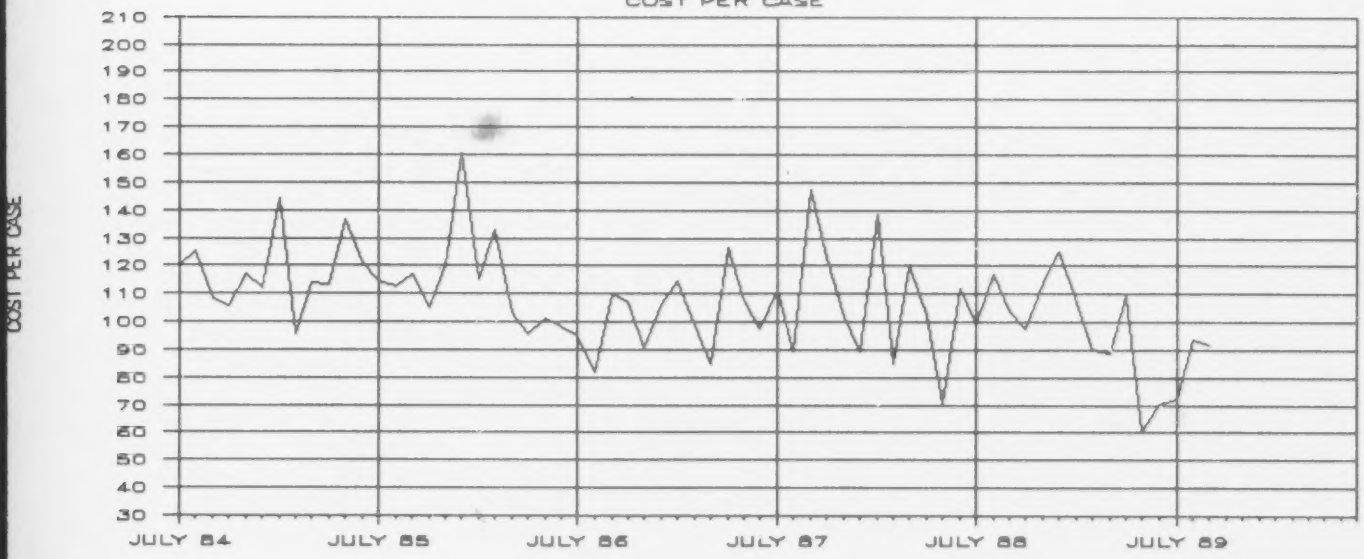
GENERAL ASSISTANCE

CASES



GENERAL ASSISTANCE

COST PER CASE



CASES — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,894	3,783	3,635	3,560	3,870
FY 89-90	3,449	3,359	3,380										3,396

COST PER CASE — GENERAL ASSISTANCE

FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98	109.82	60.55	70.17	98.71
FY 89-90	72.11	93.92	91.75										85.93

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- SEPTEMBER 1989

									MEDICALLY NEEDY			CATASTROPHIC	
	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	CARE P2	TOTAL
CLACKAMAS	3,748		1,160	59	1,067	121	196	315	243	107	324	15	7,355
ALBINA	5,317		124	14	766	105	134	0	123	21	136	4	6,744
SOUTHEAST PTLD	2,605		483	60	847	116	187	1,165	154	60	157	8	5,842
WEST PTLD	2,011		658	35	1,260	534	58	0	199	107	91	15	4,968
NORTH PTLD	3,675		129	11	512	109	129	129	106	41	96	9	4,946
NORTHEAST PTLD	3,527		525	45	1,125	195	105	878	114	93	165	13	6,785
EAST PTLD	6,155		2,249	103	1,424	155	433	89	409	126	347	11	11,501
NORTH REGION	27,038		5,328	327	7,001	1,335	1,242	2,576	1,348	555	1,316	75	48,141
CORVALLIS	1,189		48	7	288	31	124	85	214	18	129	1	2,134
ASTORIA	916		162	6	233	36	86	59	144	29	86	5	1,762
ST. HELENS	841		140	5	215	35	45	85	136	12	74	5	1,593
WOODBURN	1,050		377	14	323	26	34	100	100	33	179	1	2,237
NEWPORT	1,179		249	15	251	59	105	141	129	42	159	1	2,330
ALBANY	2,071		776	48	474	59	148	0	167	66	194	4	4,007
LEBANON	1,634		91	8	267	24	89	150	154	40	132	7	2,596
SOUTH SALEM	3,323		951	123	1,465	91	185	717	150	85	195	5	7,290
NORTH SALEM	4,071		222	22	945	92	221	0	283	126	314	6	6,302
DALLAS	1,022		332	17	323	36	34	98	156	39	151	1	2,209
TILLAMOOK	511		159	3	123	13	19	50	89	20	73	2	1,062
BEAVERTON	4,072		1,009	64	1,024	95	244	375	396	102	494	11	7,886
MCMINNVILLE	2,056		448	12	392	29	98	82	274	52	224	9	3,676
WEST REGION	23,935		4,964	344	6,323	626	1,432	1,942	2,392	664	2,404	58	45,084
COOS BAY	2,486		564	35	478	89	232	122	257	53	203	8	4,527
GOLD BEACH	473		93	8	95	12	36	35	82	10	48	1	893
ROSEBURG	3,761		651	32	666	141	153	125	408	78	220	9	6,244
SPRINGFIELD	4,298		96	19	598	95	171	0	299	93	256	8	5,933
MEDFORD	4,959		732	53	749	159	190	165	363	138	340	6	7,854
ASHLAND	497		28	9	122	39	15	0	77	24	36	2	849
GRANTS PASS	2,266		514	23	454	26	98	141	230	43	203	12	4,010
CAVE JUNCTION	623		15	2	68	9	23	0	47	21	61	3	872
EUGENE	2,057		1,213	64	793	119	80	0	214	91	151	6	4,788
WEST EUGENE	2,872		80	13	537	117	100	482	283	60	254	14	4,812
COTTAGE GROVE	1,126		39	6	127	35	82	0	176	29	69	4	1,693
FLORENCE	658		127	9	143	12	14	0	103	7	44	10	1,127
SOUTH REGION	26,076		4,152	273	4,830	853	1,194	1,070	2,539	647	1,885	83	43,602
BAKER	514		128	5	124	15	34	33	68	17	50	8	996
BEND	1,681		402	10	413	35	142	86	318	30	209	8	3,334
JOHN DAY	179		81	1	33	5	6	11	67	8	16	2	409
LONDON	104		8	0	12	2	2	2	6	7	3	1	147
BURNS	138		41	1	38	6	5	23	35	3	14	1	305
PRINEVILLE	331		23	1	80	9	23	53	57	8	45	1	631
MADRAS	639		14	3	73	13	21	35	60	9	42	1	910
KLAMATH FALLS	1,886		277	14	357	38	135	146	195	27	212	3	3,290
LAKEVIEW	157		9	1	28	6	19	16	3	7	22	1	269
ONTARIO	994		241	12	207	20	217	76	133	23	142	3	2,068
PENDLETON	848		367	24	280	25	47	45	83	20	61	2	1,802
HERMISTON	1,312		38	2	155	15	253	34	123	12	182	5	2,131
MLTN-FRWTR	354		35	1	88	7	32	0	82	9	47	6	661
LAGRANDE	844		187	9	163	19	65	53	56	9	95	0	1,500
ENTERPRISE	96		57	0	47	3	8	14	7	0	1	1	234
THE DALLES	842		167	5	143	10	42	53	115	12	48	2	1,439
HOOD RIVER	320		120	6	95	6	20	34	30	9	81	2	723
EAST REGION	11,239		2,195	95	2,336	234	1,071	714	1,438	210	1,270	47	20,849
SUBS. ADOPTIONS								754					754
STATE TOTAL	88,288		16,639	1,039	20,490	3,048	4,939	7,056	7,717	2,076	6,875	263	158,430

PROGRAM SUSPENDED JULY - SEPTEMBER 1989

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- SEPTEMBER 1989

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER TOTAL
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	
CLACKAMAS	1,452	$154,190	729	$295,050	3,030	$202,370	168	$11,067	29	$1,306	3,335	$137,464	8,743	$801,448
ALBINA	679	75,812	565	225,447	1,298	63,317	168	11,674	32	1,616	4,822	222,452	7,564	602,318
SE PORTLAND	1,133	101,713	672	256,287	1,873	139,961	177	13,486	25	1,026	2,469	120,501	6,349	632,974
W PORTLAND	1,191	111,568	752	348,507	1,911	197,167	131	8,808	42	2,082	2,332	96,023	6,359	764,154
N PORTLAND	659	86,839	485	223,000	1,110	83,376	195	13,745	30	1,144	3,352	154,493	5,831	562,597
NE PORTLAND	1,158	114,502	769	298,189	2,005	149,447	157	11,579	21	882	3,463	165,492	7,573	740,090
E PORTLAND	2,320	209,201	1,074	571,022	4,443	333,608	266	18,191	34	1,682	5,678	281,559	13,815	1,415,264
NORTH REGION	8,592	$853,825	5,046	$2,217,501	15,670	$1,171,246	1,262	$88,550	213	$9,739	25,451	$1,177,984	56,234	$5,518,845
CORVALLIS	505	45,000	196	55,901	663	31,482	88	4,977	18	679	967	35,899	2,437	$173,937
ASTORIA	582	55,506	234	67,100	629	34,358	19	4,401	8	401	90	11,004	1,562	172,769
ST. HELENS	590	57,328	226	80,657	591	39,891	51	2,707	20	1,076	40	2,819	1,518	184,477
WOODBURN	748	69,361	216	137,223	942	49,429	99	8,479	30	1,299	1,080	37,452	3,115	303,242
NEWPORT	961	78,399	409	130,004	1,025	57,808	99	5,873	18	792	87	6,610	2,599	279,486
ALBANY	895	73,531	412	103,842	1,779	125,861	175	15,194	29	1,036	1,795	77,156	5,085	396,621
LEBANON	505	56,435	296	95,714	880	38,293	82	4,904	30	1,298	1,477	59,716	3,270	256,359
S SALEM	1,801	148,582	484	159,534	2,488	165,430	208	14,765	38	1,744	3,147	128,661	8,166	618,715
N SALEM	1,245	116,731	510	171,985	2,106	111,412	266	20,391	63	3,205	3,489	141,270	7,679	564,995
DALLAS	595	45,512	236	94,678	968	58,634	71	5,351	35	1,700	894	32,072	2,799	237,948
TILLAMOOK	334	27,462	187	57,329	475	29,152	33	1,497	16	674	61	3,788	1,106	119,902
BEAVERTON	1,726	193,701	852	384,033	2,626	185,216	196	14,406	45	1,968	3,497	176,858	8,942	956,184
MCMINNVILLE	857	84,652	388	129,078	1,409	90,674	93	5,522	23	1,311	1,804	65,691	4,574	376,929
WEST REGION	11,344	$1,052,200	4,646	$1,667,078	16,581	$1,017,640	1,480	$108,468	373	$17,182	18,428	$778,996	52,852	$4,641,564
COOS BAY	1,817	233,981	565	208,226	1,824	118,076	152	9,849	22	961	266	22,790	4,646	$593,083
GOLD BEACH	325	29,808	88	21,481	342	23,064	13	835	9	283	46	3,820	823	79,371
ROSEBURG	2,211	223,537	842	366,571	2,502	150,733	192	12,738	47	1,991	313	27,312	6,107	782,882
SPRINGFIELD	1,105	144,668	402	290,887	2,099	80,831	231	18,135	40	1,748	3,837	142,024	7,714	678,292
MEDFORD	3,079	299,282	900	332,076	3,118	191,037	244	16,365	83	4,308	301	25,114	7,725	868,183
ASHLAND	342	28,215	96	31,977	291	16,284	30	2,643	11	563	27	1,913	797	81,595
GRANTS PASS	1,380	117,392	486	108,304	1,421	74,779	206	17,329	47	2,152	178	18,426	3,718	338,382
CAVE JUNCTION	250	20,123	88	22,709	154	3,918	29	1,241	6	283	48	3,671	575	51,946
EUGENE	1,236	103,642	328	211,741	2,704	192,694	164	12,658	17	706	2,286	101,741	6,735	623,182
W EUGENE	842	95,571	311	186,460	1,727	73,154	163	9,639	37	1,556	2,662	100,633	5,742	467,014
COTTAGE GROVE	313	37,043	124	77,228	514	23,937	68	4,982	33	1,558	983	35,058	2,035	179,807
FLORENCE	320	24,558	94	34,603	419	27,625	16	491	9	416	405	15,722	1,263	103,416
SOUTH REGION	13,220	$1,357,900	4,324	$1,892,264	17,115	$976,132	1,508	$106,904	361	$16,526	11,352	$498,225	47,880	$4,847,952
BAKER	268	21,638	160	52,194	416	28,268	36	2,413	17	813	38	3,499	935	$108,824
BEND	1,303	128,396	342	134,589	1,160	64,245	85	5,939	25	1,071	172	20,356	3,087	354,596
JOHN DAY	117	7,506	77	20,989	168	10,395	5	150	1	50	32	2,669	400	41,758
CONDON	44	5,133	10	1,064	55	2,417	3	83	2	77	8	399	122	9,174
BURNS	95	9,153	39	12,278	107	7,642	4	72	2	99	26	1,834	273	31,078
PRINEVILLE	277	32,493	104	54,785	320	14,763	32	1,590	6	248	27	1,271	766	105,151
MADRAS	385	51,478	116	44,223	176	6,799	7	543	53	494	34	11,160	771	114,698
KLAMATH FALLS	971	98,451	482	165,777	1,111	58,176	128	11,392	24	983	84	13,669	2,800	348,447
LAKEVIEW	111	17,007	45	17,740	98	5,071	6	204	3	149	10	408	273	40,580
ONTARIO	640	55,567	276	91,878	750	36,194	103	8,026	12	544	57	4,879	1,838	197,089
PENDLETON	700	74,283	174	70,076	726	45,545	46	1,951	5	221	38	2,295	1,689	194,371
HERMISTON	765	70,656	311	114,999	652	26,973	57	3,103	25	1,240	130	9,505	1,940	226,475
MLTN-FRWTR	251	27,392	85	30,982	219	9,958	28	1,270	9	366	15	1,060	607	71,027
LAGRANDE	480	40,107	183	61,525	555	33,176	59	5,209	10	454	107	13,260	1,394	153,731
ENTERPRISE	90	7,451	43	13,255	122	10,181	4	148	6	195	13	577	278	31,806
THE DALLES	519	46,747	172	52,691	468	29,872	35	1,425	11	490	39	2,935	1,244	134,161
HOOD RIVER	301	28,749	110	43,203	313	17,132	20	823	7	208	24	1,825	775	91,940
EAST REGION	7,317	$722,209	2,729	$982,246	7,416	$406,808	658	$44,340	218	$7,702	854	$91,600	19,192	$2,254,906
ADJUSTMENTS	(348)	$81	(116)	$416	0	($4)	(4)		(40)		(89)		(597)	$493
STATE TOTAL	40,125	$3,986,215	16,629	$6,759,505	56,782	$3,571,822	4,904	$348,262	1,125	$51,150	55,996	$2,546,806	175,561	$17,263,760

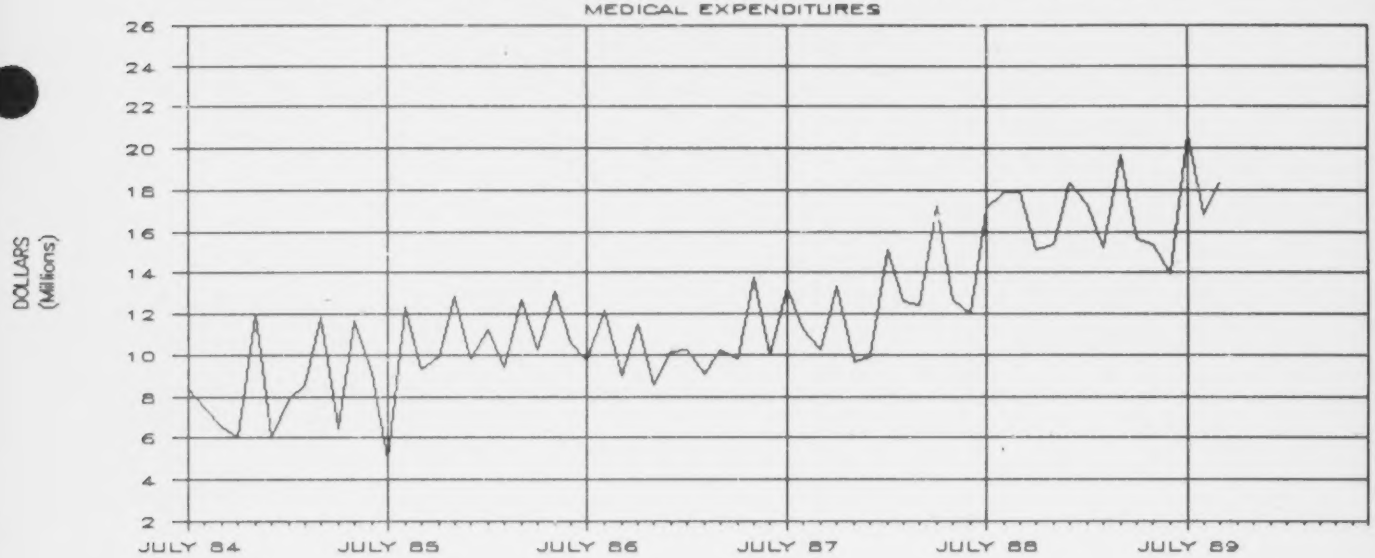
*Manual adjustments not included.

Volunteer Transportation $26,824

Part B Buy-In $830,858

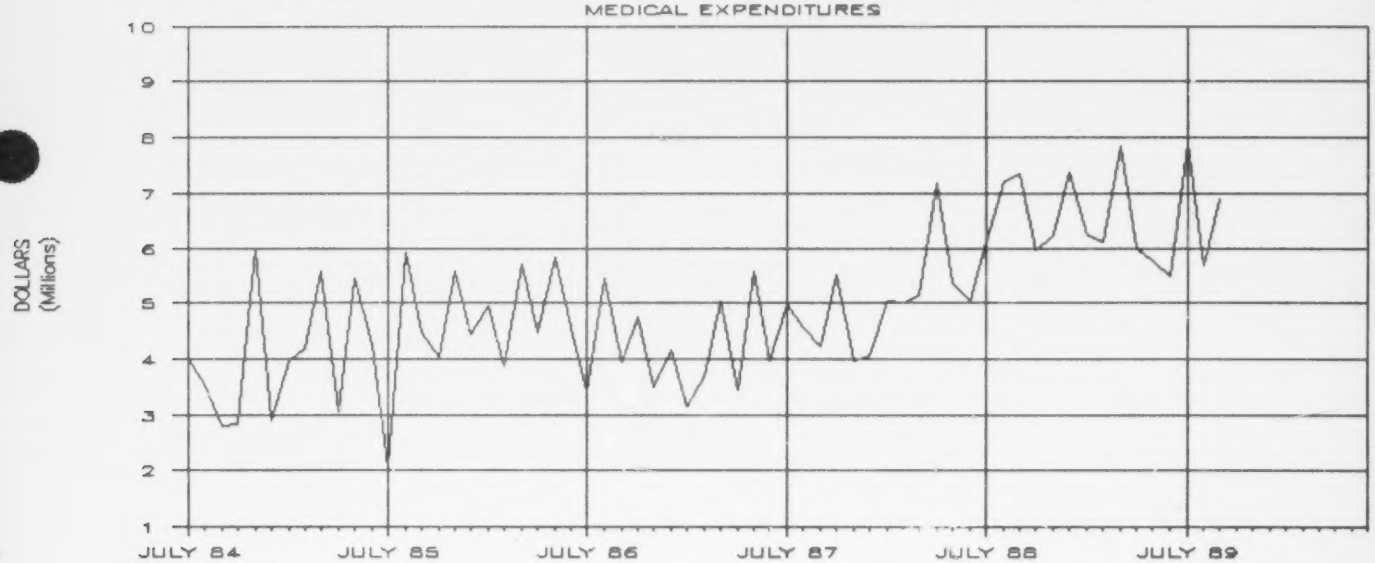
NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES



MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

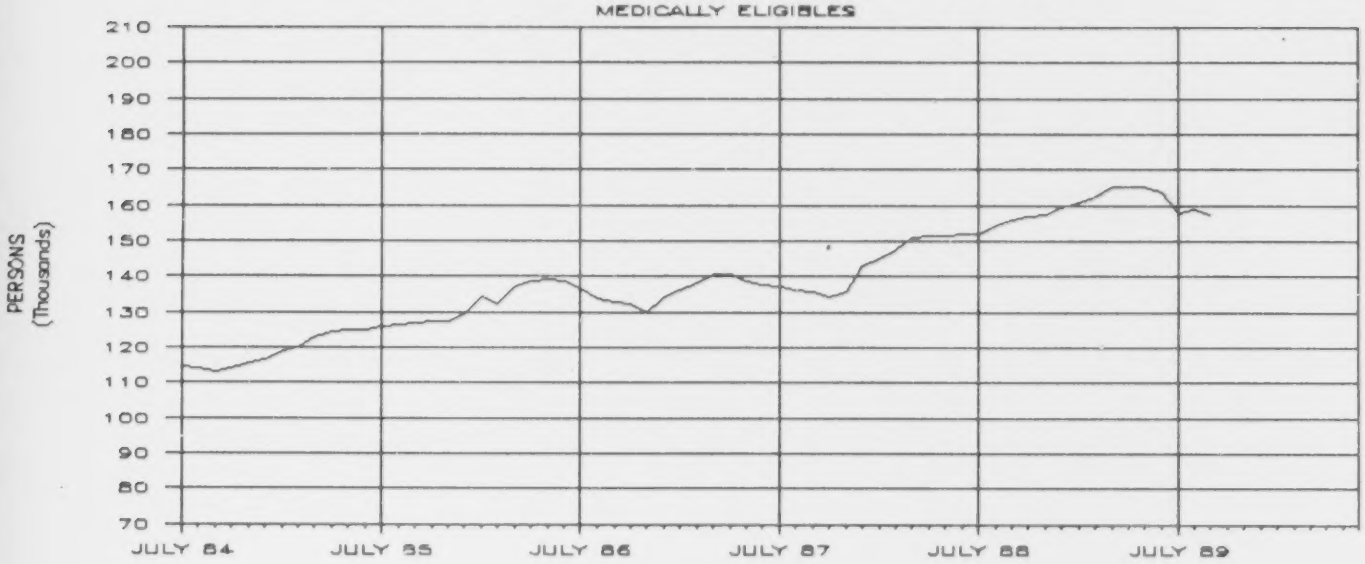
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444	13945770	16583651
FY 89-90	20665136	16779047	18340183										18594789

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680	5484672	6479548
FY 89-90	7898589	5659707	6911649										6823315

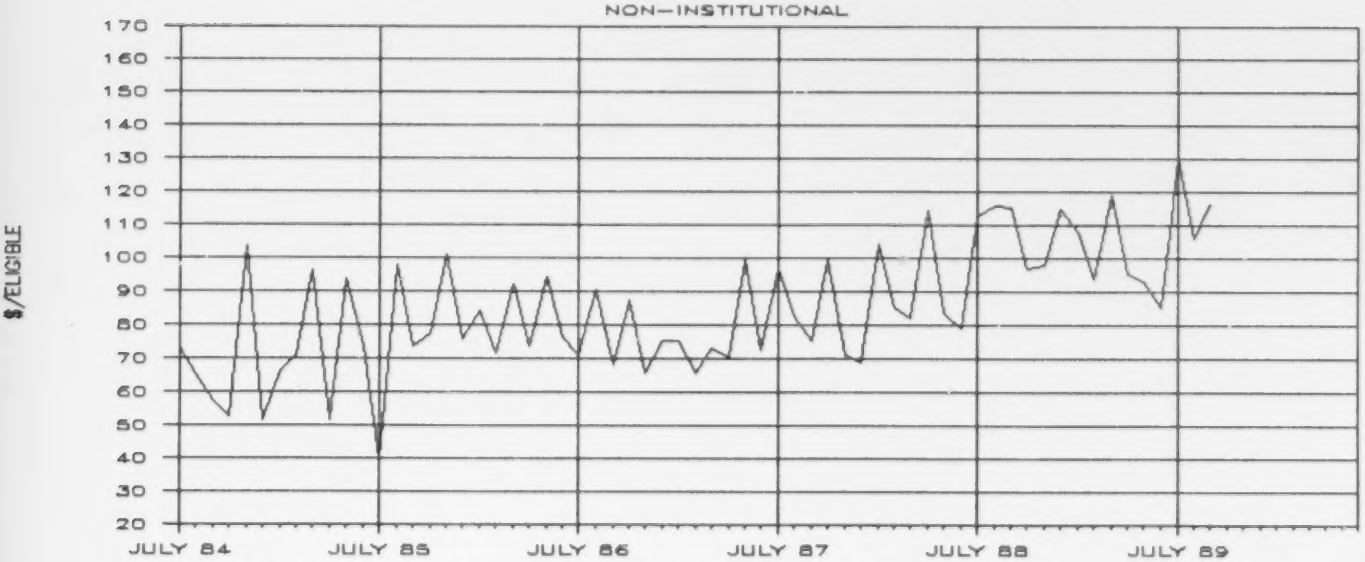
NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL



MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160	163,854	159,876
FY 89-90	158,027	158,766	157,635										158,143

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

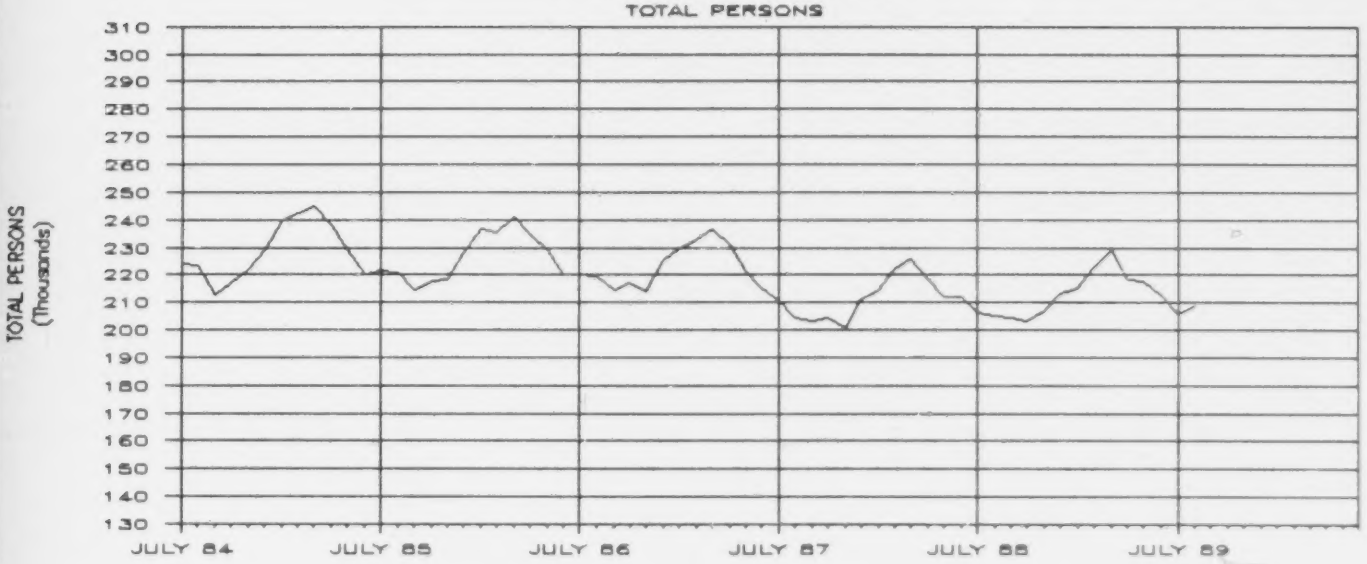
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02	85.11	103.86
FY 89-90	130.77	105.68	116.35										117.60

TABLE 28: FOOD STAMP ACTIVITY -- AUGUST 1989

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$490,078	1,760	3,913	1,942	4,937	3,702	8,850
ALBINA	487,466	2,065	5,405	1,256	2,998	3,321	8,403
SOUTHEAST PTLD	390,114	1,671	3,245	1,673	3,552	3,344	6,797
WEST PTLD	483,169	2,369	4,009	3,024	4,665	5,393	8,674
NORTH PTLD	376,674	1,562	3,825	1,188	2,629	2,750	6,454
NORTHEAST PTLD	453,859	2,421	4,660	1,727	3,033	4,148	7,693
EAST PTLD	688,026	3,193	7,353	1,890	4,402	5,083	11,755
NORTH REGION (1)	$3,369,386	15,041	32,410	12,700	26,216	27,741	58,626
CORVALLIS	196,635	609	1,437	910	1,947	1,519	3,384
ASTORIA	126,952	499	1,075	517	1,198	1,016	2,273
ST. HELENS	108,865	403	939	390	1,079	793	2,018
WOODBURN	181,316	493	1,171	768	2,415	1,261	3,586
NEWPORT	183,071	526	1,149	913	2,190	1,439	3,339
ALBANY	267,532	1,112	2,426	1,028	2,480	2,140	4,906
LEBANON	223,328	610	1,439	964	2,543	1,574	3,982
SOUTH SALEM	384,562	1,536	3,628	1,364	3,269	2,900	6,897
NORTH SALEM	495,831	1,880	4,558	1,698	4,403	3,578	8,961
DALLAS	159,062	591	1,316	629	1,709	1,220	3,025
TILLAMOOK	73,040	272	586	336	870	608	1,456
BEAVERTON	502,601	1,719	3,946	2,005	5,199	3,724	9,145
MCMINNVILLE	254,646	925	2,146	1,013	2,739	1,938	4,885
WEST REGION (3)	$3,157,441	11,175	25,816	12,535	32,041	23,710	57,857
COOS BAY	351,511	1,276	2,939	1,323	3,372	2,599	6,311
GOLD BEACH	73,623	221	502	352	914	573	1,416
ROSEBURG	482,320	1,787	4,230	1,675	4,266	3,462	8,496
SPRINGFIELD	498,095	1,880	4,712	1,724	4,006	3,604	8,718
MEDFORD	602,633	2,383	5,824	1,980	4,828	4,363	10,652
ASHLAND	82,463	239	515	498	1,004	737	1,519
GRANTS PASS	326,342	1,044	2,494	1,372	3,270	2,416	5,764
CAVE JUNCTION	104,674	282	755	422	959	704	1,714
EUGENE	318,228	1,415	2,745	1,490	2,782	2,905	5,527
WEST EUGENE	378,020	1,409	3,376	1,519	3,115	2,928	6,491
COTTAGE GROVE	148,352	527	1,327	536	1,293	1,063	2,620
FLORENCE	92,050	364	851	336	919	700	1,770
SOUTH REGION (6)	$3,458,311	12,827	30,270	13,227	30,728	26,054	60,998
BAKER	76,248	264	568	395	912	659	1,480
BEND	240,695	853	2,099	984	2,420	1,837	4,519
JOHN DAY	25,685	117	250	107	254	224	504
CONDON	13,028	34	92	76	174	110	266
BURNS	21,215	66	160	119	295	185	455
PRINEVILLE	43,837	155	354	200	487	355	841
MADRAS	89,984	174	466	364	1,171	538	1,637
KLAMATH FALLS	298,551	734	1,783	1,305	3,538	2,039	5,321
LAKEVIEW	20,211	60	131	91	269	151	400
ONTARIO	189,906	449	1,181	755	2,682	1,204	3,863
PENDLETON	101,479	489	1,006	371	992	860	1,998
HERMISTON	202,129	484	1,242	786	2,203	1,270	3,445
MLTN-FRWTR	57,745	186	439	234	605	420	1,044
LAGRANDE	107,243	429	1,001	381	1,019	810	2,020
ENTERPRISE	15,820	73	141	86	222	159	363
THE DALLES	104,471	382	927	447	1,039	829	1,966
HOOD RIVER	55,206	173	378	259	714	432	1,092
EAST REGION (8)	$1,663,453	5,122	12,218	6,960	18,996	12,082	31,214
STATE TOTAL	$11,648,591	44,165	100,714	45,422	107,981	89,587	208,695

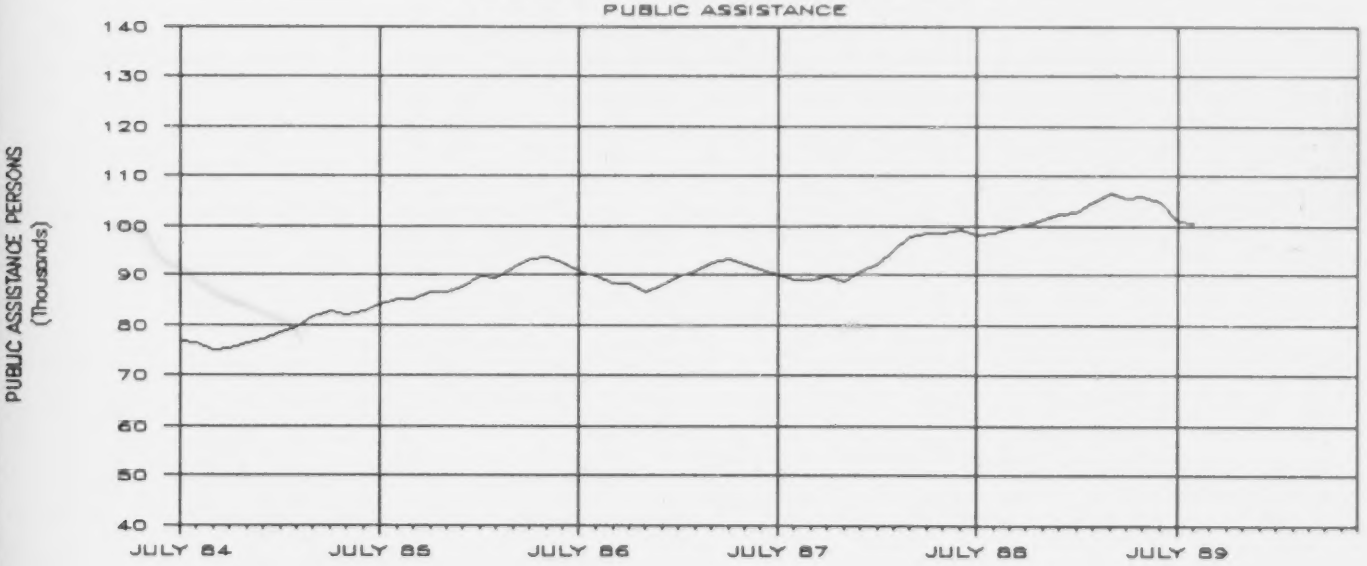
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

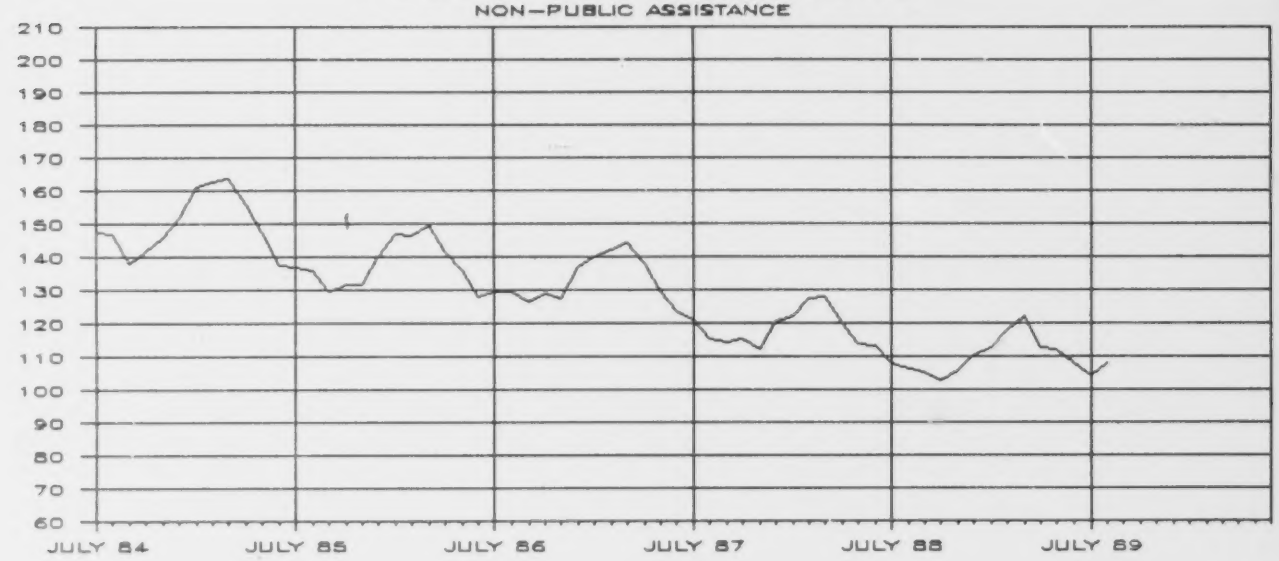
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474	208,695											207,085

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133	100,714											100,924

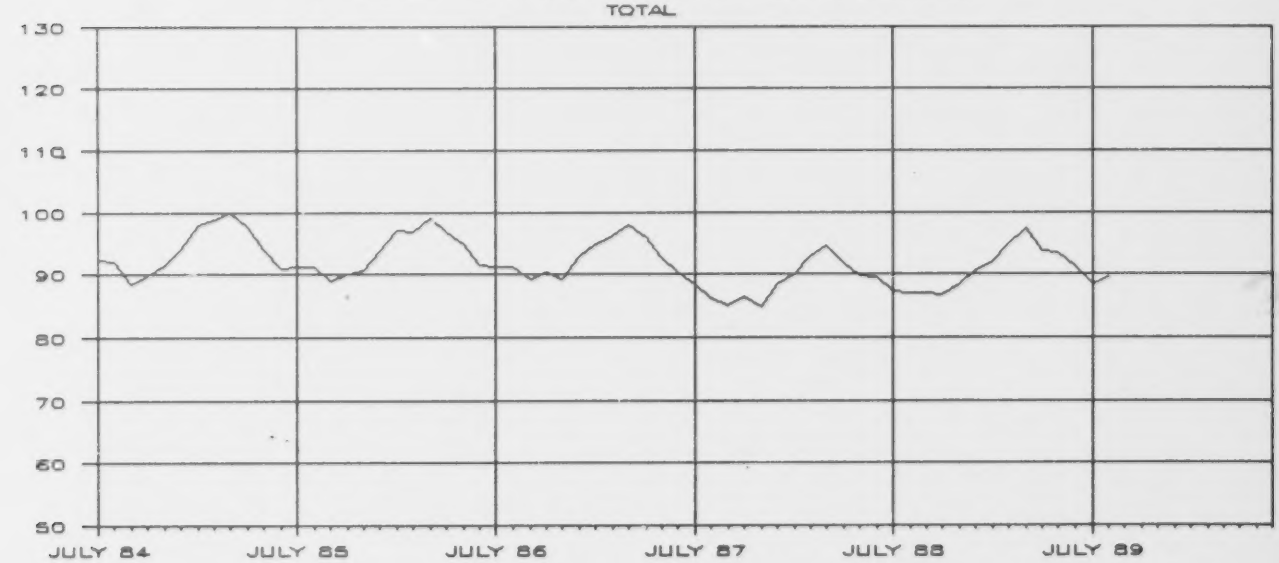
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341	107,981											106,161

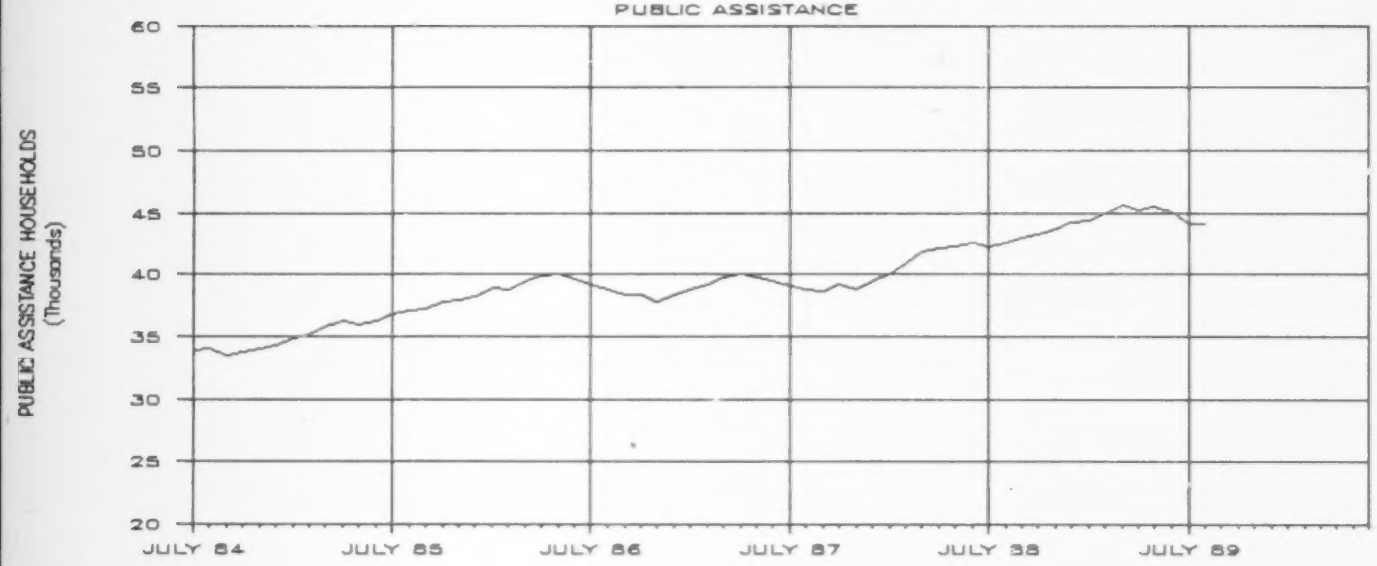
FOOD STAMP HOUSEHOLDS

TOTAL

FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573	89,587											89,080

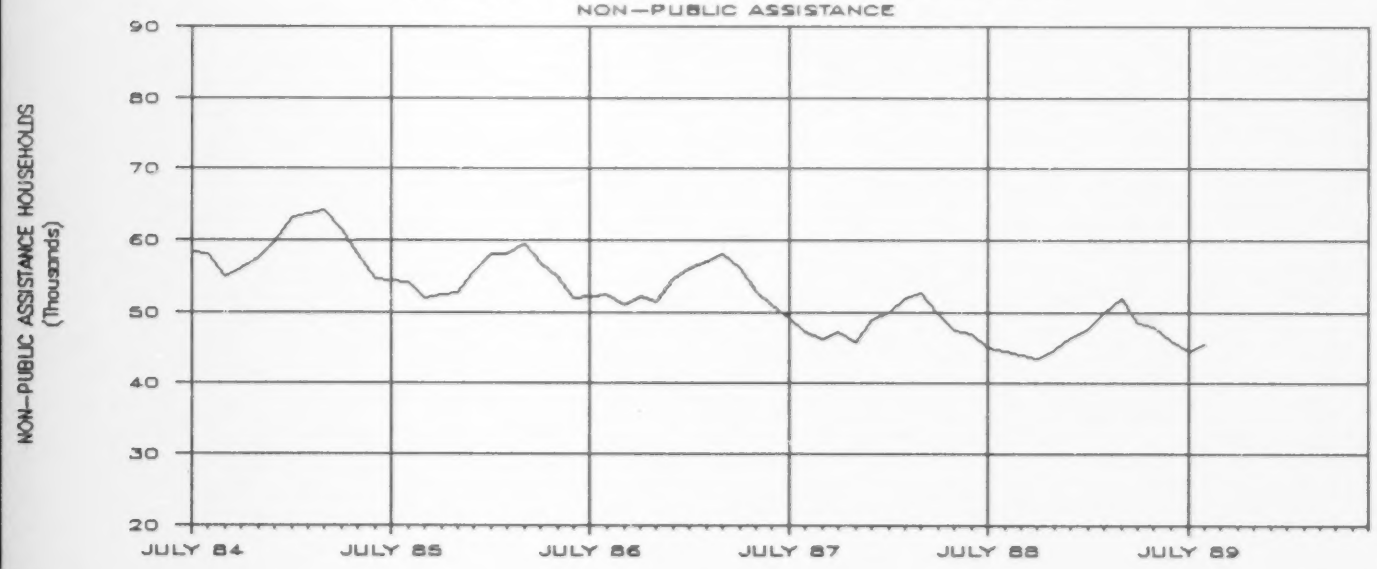
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90	44,064	44,165											44,115

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,355	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422											44,966

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
SEPTEMBER 1989

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,907	1,519	52.25%	264	9.08%	1,783	61.33%	9	0.31%
ALBINA	2,735	1,998	73.05%	641	23.44%	2,639	96.49%	12	0.44%
SE PORTLAND	2,374	774	32.60%	814	34.29%	1,588	66.89%	17	0.72%
WEST PORTLAND	3,770	80	2.12%	2,577	68.36%	2,657	70.48%	10	0.27%
NO PORTLAND	2,258	1,339	59.30%	604	26.75%	1,943	86.05%	5	0.22%
NE PORTLAND	3,005	1,632	54.31%	786	26.16%	2,418	80.47%	5	0.17%
EAST PORTLAND	3,900	2,040	52.31%	295	7.56%	2,335	59.87%	17	0.44%
AFS N. REGION	20,949	9,382	44.78%	5,981	28.55%	15,363	73.34%	75	0.36%
CORVALLIS	1,462	77	5.27%	334	22.85%	411	28.11%	6	0.41%
ASTORIA	923	221	23.94%	30	3.25%	251	27.19%	3	0.33%
ST HELENS	598	230	38.46%	179	29.93%	409	68.39%	2	0.33%
WOODBURN	1,166	147	12.61%	244	20.93%	391	33.53%	3	0.26%
NEWPORT	1,373	265	19.30%	163	11.87%	428	31.17%	2	0.15%
ALBANY	1,934	146	7.55%	448	23.16%	594	30.71%	7	0.36%
LEBANON	1,576	907	57.55%	65	4.12%	972	61.68%	2	0.13%
SO SALEM	2,720	260	9.56%	912	33.53%	1,172	43.09%	10	0.37%
NO SALEM	3,582	530	14.80%	979	27.33%	1,509	42.13%	14	0.39%
DALLAS	1,140	308	27.02%	63	5.53%	371	32.54%	3	0.26%
TILLAMOOK	566	67	11.84%	33	5.83%	100	17.67%	(2)	-0.35%
BEAVERTON	2,881	1,163	40.37%	224	7.78%	1,387	48.14%	6	0.21%
MCMINNVILLE	1,840	398	21.63%	161	8.75%	559	30.38%	5	0.27%
AFS W. REGION	21,761	4,719	21.69%	3,835	17.62%	8,554	39.31%	61	0.28%
COOS BAY	2,532	699	27.61%	135	5.33%	834	32.94%	4	0.16%
GOLD BEACH	544	68	12.50%	7	1.29%	75	13.79%	0	0.00%
ROSEBURG	3,307	775	23.44%	103	3.11%	878	26.55%	16	0.48%
SPRINGFIELD	3,507	517	14.74%	720	20.53%	1,237	35.27%	8	0.23%
MEDFORD	4,154	958	23.06%	483	11.63%	1,441	34.69%	11	0.26%
ASHLAND	751	98	13.05%	89	11.85%	187	24.90%	2	0.27%
GRANTS PASS	2,258	702	31.09%	324	14.35%	1,026	45.44%	7	0.31%
CAVE JUNCTION	680	137	20.15%	20	2.94%	157	23.09%	2	0.29%
EUGENE	2,533	177	6.99%	639	25.23%	816	32.21%	12	0.47%
WEST EUGENE	2,906	544	18.72%	500	17.21%	1,044	35.93%	18	0.62%
COTTAGE GROVE	1,045	323	30.91%	86	8.23%	409	39.14%	2	0.19%
FLORENCE	709	86	12.13%	37	5.22%	123	17.35%	2	0.28%
AFS S. REGION	24,926	5,084	20.40%	3,143	12.61%	8,227	33.01%	84	0.34%
BAKER	653	42	6.43%	20	3.06%	62	9.49%	5	0.77%
BEND	1,724	224	12.99%	35	2.03%	259	15.02%	2	0.12%
JOHN DAY	209	50	23.92%	9	4.31%	59	28.23%	0	0.00%
CONDON	106	16	15.09%	0	0.00%	16	15.09%	0	0.00%
BURNS	175	62	35.43%	9	5.14%	71	40.57%	0	0.00%
PRINEVILLE	350	81	23.14%	1	0.29%	82	23.43%	2	0.57%
MADRAS	548	244	44.53%	10	1.82%	254	46.35%	0	0.00%
K. FALLS	2,086	476	22.82%	16	0.77%	492	23.59%	10	0.48%
LAKEVIEW	162	17	10.49%	1	0.62%	18	11.11%	0	0.00%
ONTARIO	1,106	539	48.73%	4	0.36%	543	49.10%	1	0.09%
PENDLETON	786	161	20.48%	16	2.04%	177	22.52%	7	0.89%
HERMISTON	1,305	201	15.40%	2	0.15%	203	15.56%	12	0.92%
MLTN-FRWTR	437	147	33.64%	15	3.43%	162	37.07%	1	0.23%
LA GRANDE	758	87	11.48%	5	0.66%	92	12.14%	1	0.13%
ENTERPRISE	129	3	2.33%	0	0.00%	3	2.33%	0	0.00%
THE DALLES	829	139	16.77%	10	1.21%	149	17.97%	6	0.72%
HOOD RIVER	376	30	7.98%	10	2.66%	40	10.64%	2	0.53%
AFS E. REGION	11,739	2,519	21.46%	163	1.39%	2,682	22.85%	49	0.42%
AFS STATE TOTAL	79,375	21,704	27.34%	13,122	16.53%	34,826	43.88%	269	0.34%

TABLE 32B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
SEPTEMBER 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	24	2	8.33%	0	0.00%	2	8.33%	0	0.00%
YOUNG	32	7	21.88%	0	0.00%	7	21.88%	0	0.00%
WEST PORTLAND	26	2	7.69%	4	15.38%	6	23.08%	0	0.00%
NE PORTLAND	36	11	30.56%	2	5.56%	13	36.11%	0	0.00%
SE PORTLAND	29	4	13.79%	0	0.00%	4	13.79%	0	0.00%
SSD N. REGION	147	26	17.69%	6	4.08%	32	21.77%	0	0.00%
ASTORIA	30	6	20.00%	1	3.33%	7	23.33%	0	0.00%
ST HELENS	4	1	25.00%	0	0.00%	1	25.00%	0	0.00%
WOODBURN	72	9	12.50%	1	1.39%	10	13.89%	0	0.00%
NEWPORT	45	4	8.89%	0	0.00%	4	8.89%	0	0.00%
ALBANY	201	8	3.98%	3	1.49%	11	5.47%	0	0.00%
SALEM	188	18	9.57%	2	1.06%	20	10.64%	0	0.00%
DALLAS	90	0	0.00%	1	1.11%	1	1.11%	0	0.00%
TILLAMOOK	31	3	9.68%	0	0.00%	3	9.68%	0	0.00%
BEAVERTON	17	4	23.53%	0	0.00%	4	23.53%	1	5.88%
MCMINNVILLE	107	19	17.76%	2	1.87%	21	19.63%	0	0.00%
SSD W. REGION	785	72	9.17%	10	1.27%	82	10.45%	1	0.13%
COOS BAY	123	6	4.88%	2	1.63%	8	6.50%	0	0.00%
GOLD BEACH	18	0	0.00%	1	5.56%	1	5.56%	0	0.00%
ROSEBURG	170	6	3.53%	2	1.18%	8	4.71%	0	0.00%
CENTRAL POINT	128	14	10.94%	0	0.00%	14	10.94%	1	0.78%
GRANTS PASS	70	5	7.14%	3	4.29%	8	11.43%	1	1.43%
EUGENE	326	31	9.51%	4	1.23%	35	10.74%	0	0.00%
FLORENCE	32	2	6.25%	0	0.00%	2	6.25%	0	0.00%
SSD S. REGION	867	64	7.38%	12	1.38%	76	8.77%	2	0.23%
BAKER	18	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BEND	75	7	9.33%	0	0.00%	7	9.33%	0	0.00%
JOHN DAY	17	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	13	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	19	4	21.05%	0	0.00%	4	21.05%	0	0.00%
ONTARIO	61	8	13.11%	0	0.00%	8	13.11%	0	0.00%
PENDLETON	78	4	5.13%	2	2.56%	6	7.69%	1	1.28%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	43	4	9.30%	0	0.00%	4	9.30%	0	0.00%
ENTERPRISE	20	0	0.00%	5	25.00%	5	25.00%	2	10.00%
THE DALLES	28	2	7.14%	1	3.57%	3	10.71%	0	0.00%
HOOD RIVER	30	1	3.33%	0	0.00%	1	3.33%	0	0.00%
SSD E. REGION	402	30	7.46%	8	1.99%	38	9.45%	3	0.75%
SSD STATE TOTAL	2,201	192	8.72%	36	1.64%	228	10.36%	6	0.27%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
SEPTEMBER 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,096	9,408	44.60%	5,987	28.38%	15,395	72.98%	75	0.36%
WEST REG. TOT.	22,546	4,791	21.25%	3,845	17.05%	8,636	38.30%	62	0.27%
SOUTH REG. TOT.	25,793	5,148	19.96%	3,155	12.23%	8,303	32.19%	86	0.33%
EAST REG. TOT.	12,141	2,549	20.99%	171	1.41%	2,720	22.40%	52	0.43%
STATE TOTAL	81,576	21,896	26.84%	13,158	16.13%	35,054	42.97%	275	0.34%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
SEPTEMBER 1989

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$445,322	$258,819	58.12%	$48,114	10.80%	$306,933	68.92%	$2,062	0.46%
ALBINA	445,020	316,259	71.07%	130,710	29.37%	446,969	100.44%	2,069	0.46%
SE PORTLAND	341,223	121,277	35.54%	126,851	37.18%	248,128	72.72%	3,002	0.88%
WEST PORTLAND	432,284	13,358	3.09%	323,409	74.81%	336,767	77.90%	909	0.21%
NO PORTLAND	351,128	225,248	64.15%	103,450	29.46%	328,698	93.61%	585	0.17%
NE PORTLAND	398,682	238,918	59.93%	119,009	29.85%	357,927	89.78%	1,381	0.35%
EAST PORTLAND	612,048	363,824	59.44%	48,786	7.97%	412,610	67.41%	2,445	0.40%
AFS N. REGION	$3,025,707	$1,537,703	50.82%	$900,329	29.76%	$2,438,032	80.58%	$12,453	0.41%
CORVALLIS	181,873	15,641	8.60%	48,356	26.59%	63,997	35.19%	560	0.31%
ASTORIA	111,569	35,639	31.94%	4,004	3.59%	39,643	35.53%	152	0.14%
ST HELENS	96,182	43,248	44.96%	31,133	32.37%	74,381	77.33%	521	0.54%
WOODBURN	164,788	23,929	14.52%	53,279	32.33%	77,208	46.85%	538	0.33%
NEWPORT	172,505	46,471	26.94%	19,853	11.51%	66,324	38.45%	168	0.10%
ALBANY	249,182	24,290	9.75%	71,228	28.58%	95,518	38.33%	868	0.35%
LEBANON	213,788	156,026	72.98%	10,037	4.69%	166,063	77.68%	335	0.16%
SO SALEM	361,795	46,732	12.92%	154,823	42.79%	201,555	55.71%	1,423	0.39%
NO SALEM	469,725	87,168	18.56%	175,902	37.45%	263,070	56.01%	2,025	0.43%
DALLAS	146,596	60,756	41.44%	11,323	7.72%	72,079	49.17%	574	0.39%
TILLAMOOK	67,960	11,949	17.58%	4,585	6.75%	16,534	24.33%	(22)	-0.03%
BEAVERTON	446,601	201,510	45.12%	40,010	8.96%	241,520	54.08%	641	0.14%
MCMINNVILLE	237,118	73,333	30.92%	24,784	10.45%	98,117	41.37%	541	0.23%
AFS W. REGION	$2,919,732	$826,692	28.31%	$649,317	22.24%	$1,476,009	50.55%	$8,324	0.29%
COOS BAY	338,272	125,271	37.03%	22,333	6.60%	147,604	43.63%	697	0.21%
GOLD BEACH	67,389	14,382	21.34%	1,117	1.66%	15,499	23.00%	0	0.00%
ROSEBURG	451,640	149,923	33.20%	14,348	3.18%	164,271	36.37%	1,829	0.40%
SPRINGFIELD	467,287	86,437	18.50%	123,645	26.46%	210,082	44.96%	888	0.19%
MEDFORD	556,002	153,537	27.61%	75,196	13.52%	228,733	41.14%	2,388	0.43%
ASHLAND	80,336	14,963	18.63%	9,556	11.90%	24,519	30.52%	112	0.14%
GRANTS PASS	301,197	125,644	41.71%	51,450	17.08%	177,094	58.80%	1,222	0.41%
CAVE JUNCTION	97,920	27,574	28.16%	3,391	3.46%	30,965	31.62%	180	0.18%
EUGENE	289,815	31,628	10.91%	83,427	28.79%	115,055	39.70%	1,021	0.35%
WEST EUGENE	358,139	91,089	25.43%	68,002	18.99%	159,091	44.42%	2,529	0.71%
COTTAGE GROVE	140,582	57,681	41.03%	14,163	10.07%	71,844	51.10%	206	0.15%
FLORENCE	93,300	16,561	17.75%	6,379	6.84%	22,940	24.59%	367	0.39%
AFS S. REGION	$3,241,879	$894,690	27.60%	$473,007	14.59%	$1,367,697	42.19%	$11,439	0.35%
BAKER	74,474	5,883	7.90%	3,146	4.22%	9,029	12.12%	1,026	1.38%
BEND	217,912	40,941	18.79%	5,667	2.60%	46,608	21.39%	389	0.18%
JOHN DAY	23,896	9,097	38.07%	1,147	4.80%	10,244	42.87%	0	0.00%
CONDON	12,348	2,545	20.61%	0	0.00%	2,545	20.61%	0	0.00%
BURNS	21,254	8,813	41.47%	891	4.19%	9,704	45.66%	0	0.00%
PRINEVILLE	42,624	10,879	25.52%	182	0.43%	11,061	25.95%	172	0.40%
MADRAS	87,369	45,980	52.63%	1,711	1.96%	47,691	54.59%	0	0.00%
K. FALLS	293,184	86,786	29.60%	2,604	0.89%	89,390	30.49%	1,380	0.47%
LAKEVIEW	21,433	2,096	9.78%	393	1.83%	2,489	11.61%	0	0.00%
ONTARIO	171,707	103,045	60.01%	366	0.21%	103,411	60.23%	141	0.08%
PENDLETON	94,221	23,796	25.26%	1,794	1.90%	25,590	27.16%	854	0.91%
HERMISTON	197,936	41,171	20.80%	324	0.16%	41,495	20.96%	2,148	1.09%
MLTN-FRWTR	55,905	23,550	42.13%	3,269	5.85%	26,819	47.97%	155	0.28%
LA GRANDE	100,834	16,669	16.53%	1,047	1.04%	17,716	17.57%	470	0.47%
ENTERPRISE	14,282	869	6.08%	0	0.00%	869	6.08%	0	0.00%
THE DALLES	104,801	24,694	23.56%	1,756	1.68%	26,450	25.24%	892	0.85%
HOOD RIVER	48,260	4,553	9.43%	1,919	3.98%	6,472	13.41%	504	1.04%
AFS E. REGION	$1,582,440	$451,367	28.52%	$26,216	1.66%	$477,583	30.18%	$8,131	0.51%
AFS STATE TOTAL	$10,769,758	$3,710,452	34.45%	$2,048,869	19.02%	$5,759,321	53.48%	$40,347	0.37%

TABLE 338: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
SEPTEMBER 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$802	$61	7.61%	$0	0.00%	$61	7.61%	$0	0.00%
YOUNG	1,555	285	18.33%	0	0.00%	285	18.33%	0	0.00%
WEST PORTLAND	1,206	100	8.29%	324	26.87%	424	35.16%	0	0.00%
NE PORTLAND	1,676	685	40.87%	154	9.19%	839	50.06%	0	0.00%
SE PORTLAND	1,399	107	7.65%	0	0.00%	107	7.65%	0	0.00%
SSD N. REGION	$6,638	$1,238	18.65%	$478	7.20%	$1,716	25.85%	$0	0.00%
ASTORIA	781	214	27.40%	93	11.91%	307	39.31%	0	0.00%
ST HELENS	262	90	34.35%	0	0.00%	90	34.35%	0	0.00%
WOODBURN	2,722	450	16.53%	42	1.54%	492	18.07%	0	0.00%
NEWPORT	1,395	84	6.02%	0	0.00%	84	6.02%	0	0.00%
ALBANY	6,342	408	6.43%	177	2.79%	585	9.22%	0	0.00%
SALEM	5,865	561	9.57%	79	1.35%	640	10.91%	0	0.00%
DALLAS	2,119	0	0.00%	10	0.47%	10	0.47%	0	0.00%
TILLAMOOK	689	95	13.79%	0	0.00%	95	13.79%	0	0.00%
BEAVERTON	1,049	295	28.12%	0	0.00%	295	28.12%	90	8.58%
MCMINNVILLE	3,468	602	17.36%	108	3.11%	710	20.47%	0	0.00%
SSD W. REGION	$24,692	$2,799	11.34%	$509	2.06%	$3,308	13.40%	$90	0.36%
COOS BAY	4,197	205	4.88%	96	2.29%	301	7.17%	0	0.00%
GOLD BEACH	641	0	0.00%	98	15.29%	98	15.29%	0	0.00%
ROSEBURG	6,782	288	4.25%	198	2.92%	486	7.17%	0	0.00%
CENTRAL POINT	4,750	534	11.24%	0	0.00%	534	11.24%	39	0.82%
GRANTS PASS	2,650	111	4.19%	212	8.00%	323	12.19%	90	3.40%
EUGENE	11,660	1,265	10.85%	262	2.25%	1,527	13.10%	0	0.00%
FLORENCE	1,189	84	7.06%	0	0.00%	84	7.06%	0	0.00%
SSD S. REGION	$31,869	$2,487	7.80%	$866	2.72%	$3,353	10.52%	$129	0.40%
BAKER	379	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BEND	3,087	179	5.80%	0	0.00%	179	5.80%	0	0.00%
JOHN DAY	498	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	242	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	528	117	22.16%	0	0.00%	117	22.16%	0	0.00%
ONTARIO	1,341	167	12.45%	0	0.00%	167	12.45%	0	0.00%
PENDLETON	2,760	145	5.25%	209	7.57%	354	12.83%	106	3.84%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	1,197	66	5.51%	0	0.00%	66	5.51%	0	0.00%
ENTERPRISE	386	0	0.00%	185	47.93%	185	47.93%	27	6.99%
THE DALLES	705	26	3.69%	99	14.04%	125	17.73%	0	0.00%
HOOD RIVER	789	51	6.46%	0	0.00%	51	6.46%	0	0.00%
SSD E. REGION	$11,912	$75[illegible]	6.30%	$493	4.14%	$1,244	10.44%	$133	1.12%
SSD STATE TOTAL	$75,111	$7,275	9.69%	$2,346	3.12%	$9,621	12.81%	$352	0.47%

TABLE 33: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
SEPTEMBER 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,032,345	$1,538,941	50.75%	$900,807	29.71%	$2,439,748	80.46%	$12,453	0.41%
WEST REG. TOT.	2,944,424	829,491	28.17%	649,826	22.07%	1,479,317	50.24%	8,414	0.29%
SOUTH REG. TOT.	3,273,748	897,177	27.41%	473,873	14.47%	1,371,050	41.88%	11,368	0.35%
EAST REG. TOT.	1,594,352	452,118	28.36%	26,709	1.68%	478,827	30.03%	8,264	0.52%
STATE TOTAL	$10,844,869	$3,717,727	34.28%	$2,051,215	18.91%	$5,768,942	53.20%	$40,699	0.38%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- SEPTEMBER 1989

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,748	1,357	3,539	2,339	556,010					
MULTNOMAH	562,000	62,584	129,577	23,290	8,254	22,289	15,262	3,343,957					
REGION TOTAL	817,100	77,554	201,572	27,038	9,611	25,828	17,601	3,899,967					
WEST REGION									P R O G R A M				
BENTON	69,200	8,261	14,939	1,189	452	1,136	788	160,673					
CLATSOP	33,100	3,680	8,170	916	309	819	555	111,107					
COLUMBIA	36,100	3,230	10,456	841	307	792	544	107,673					
LINCOLN	37,600	4,029	8,379	1,179	405	1,080	727	142,702					
LINN	87,000	10,619	23,682	3,705	1,320	3,475	2,387	477,180					
MARION	214,500	21,749	58,277	8,444	2,859	7,700	5,252	1,102,026					
POLK	45,800	5,409	12,338	1,022	365	942	666	133,641	S U S P E N D E D				
TILLAMOOK	21,000	2,035	5,322	511	178	469	331	52,567					
WASHINGTON	280,000	15,510	76,554	4,072	1,437	3,765	2,528	528,495					
YAMHILL	58,400	5,459	17,159	2,056	714	1,894	1,270	258,501					
REGION TOTAL	882,700	79,981	235,276	23,935	8,346	22,072	15,048	3,074,564					
SOUTH REGION													
COOS	57,500	6,143	14,675	2,486	893	2,337	1,589	326,885					
CURRY	17,200	1,999	3,733	473	167	434	289	53,632					
DOUGLAS	93,000	10,481	26,659	3,761	1,282	3,466	2,367	458,340					
JACKSON	141,700	16,254	37,483	5,456	1,946	5,157	3,431	915,164					
JOSEPHINE	61,700	9,330	15,817	2,889	987	2,670	1,790	367,567					
LANE	267,700	33,847	67,635	11,011	3,835	10,049	6,727	1,431,929					
REGION TOTAL	638,800	78,053	166,003	26,076	9,110	24,113	16,193	3,553,517					
EAST REGION													
BAKER	15,300	1,902	3,805	514	159	436	296	55,108					
CROOK	13,500	1,335	3,899	331	115	303	200	42,212					
DESCHUTES	65,600	5,755	18,379	1,681	577	1,500	987	207,422					
GILLIAM (1)	1,850	137	717	104	38	96	62	14,260					
GRANT	8,500	1,042	2,285	179	49	138	97	16,931					
HARNEY	7,200	722	2,010	138	45	119	78	14,785					
HOOD RIVER	16,500	1,495	4,423	320	117	305	203	39,107					
JEFFERSON	11,800	1,444	3,764	639	233	615	453	78,622					
KLAMATH	56,900	7,006	15,357	1,886	664	1,782	1,244	243,245					
LAKE	7,300	942	2,035	157	53	143	96	19,622					
MALHEUR	26,500	4,415	7,875	994	309	914	650	114,328					
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,514	851	2,331	1,591	322,637					
UNION	23,300	2,804	6,967	844	279	737	493	99,161					
WALLOWA	7,150	780	2,030	96	34	83	57	10,458					
WASCO (2)	20,400	1,929	5,957	842	292	771	513	126,420					
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,239	3,815	10,273	7,020	1,404,319					
SUBSID ADOP ADJ.								559					
STATE TOTAL	2,690,000	274,601	701,393	88,288	30,882	82,286	55,862	11,932,927	0	0	0	0	0

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34B: PUBLIC ASSISTANCE DATA BY COUNTY -- SEPTEMBER 1989

COUNTY	FOOD STAMPS (AUGUST 1989) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	ADULT PROGRAMS OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE M5 CASES	M5 CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	4,937	8,850	3,702	490,078	1,160	59	1,067	2,286	674	121	142	16,174	110	206	26,392
MULTNOMAH	21,279	49,776	24,039	2,879,308	4,168	268	5,934	10,370	2,545	1,214	1,329	150,966	541	1,011	117,606
REGION TOTAL	26,216	58,626	27,741	3,369,386	5,328	327	7,001	12,656	3,219	1,335	1,471	167,141	651	1,217	143,997
WEST REGION															
BENTON	1,947	3,384	1,519	196,635	48	7	288	343	361	31	41	(667)	46	77	10,169
CLATSOP	1,198	2,273	1,016	126,952	162	6	233	401	259	36	36	5,259	34	64	7,498
COLUMBIA	1,079	2,018	793	108,865	140	5	215	360	222	35	33	5,219	32	61	6,096
LINCOLN	2,190	3,339	1,439	183,071	249	15	251	515	330	59	74	(1,494)	53	93	10,365
LINN	5,023	8,888	3,714	490,860	867	56	741	1,664	753	83	94	5,384	102	175	18,213
MARION	10,087	19,444	7,739	1,061,709	1,550	159	2,733	4,442	1,465	209	240	28,617	221	417	43,709
POLK	1,709	3,025	1,220	159,062	332	17	323	672	346	36	41	5,352	45	89	9,217
TILLAMOOK	870	1,456	608	73,040	159	3	123	285	182	13	16	(4,455)	24	44	4,325
WASHINGTON	5,199	9,145	3,724	502,601	1,009	64	1,024	2,097	992	95	100	10,066	206	377	39,029
YAMHILL	2,739	4,885	1,938	254,646	448	12	392	852	550	29	32	2,166	70	133	14,522
REGION TOTAL	32,041	57,857	23,710	3,157,441	4,964	344	6,323	11,631	5,460	626	707	55,445	833	1,530	163,143
SOUTH REGION															
COOS	3,372	6,311	2,599	351,511	564	35	478	1,077	513	89	97	16,238	65	105	12,381
CURRY	914	1,416	573	73,623	93	8	95	196	140	12	12	1,763	20	36	3,670
DOUGLAS	4,266	8,496	3,462	482,320	651	32	666	1,349	706	141	147	16,668	115	197	21,023
JACKSON	5,832	12,171	5,100	685,096	760	62	871	1,693	978	198	229	28,271	141	252	28,156
JOSEPHINE	4,229	7,478	3,120	431,016	529	25	522	1,076	605	35	36	3,937	90	155	17,046
LANE	12,115	25,126	11,200	1,434,745	1,555	111	2,198	3,864	2,129	378	450	2,567	331	589	65,047
REGION TOTAL	30,728	60,998	26,054	3,458,311	4,152	273	4,830	9,255	5,071	853	971	69,444	762	1,334	147,322
EAST REGION															
BAKER	912	1,480	659	76,248	128	5	124	257	135	15	23	(1,282)	25	47	4,861
CROOK	487	841	355	43,837	23	1	80	104	110	9	6	924	14	24	2,077
DESCHUTES	2,420	4,519	1,837	240,695	402	10	413	825	557	35	19	1,410	86	158	16,536
GILLIAM (1)	174	266	110	13,028	8	0	12	20	16	2	2	(2,312)	2	4	373
GRANT	254	504	224	25,685	81	1	33	115	91	5	3	(34)	6	13	1,883
HARNEY	295	455	185	21,215	41	1	38	80	52	6	6	399	9	16	1,491
HOOD RIVER	714	1,092	432	55,206	120	6	95	221	120	6	8	1,433	15	27	2,815
JEFFERSON	1,171	1,637	538	89,984	14	3	73	90	111	13	10	(1,887)	15	26	2,954
KLAMATH	3,538	5,321	2,039	298,551	277	14	357	648	434	38	46	6,349	65	121	11,110
LAKE	269	400	151	20,211	9	1	28	38	32	6	7	982	4	7	717
MALHEUR	2,682	3,863	1,204	189,906	241	12	207	460	298	20	18	3,404	24	46	3,396
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,800	6,487	2,550	361,353	440	27	523	990	619	47	49	4,493	73	118	13,589
UNION	1,019	2,020	810	107,243	187	9	163	359	160	19	21	2,902	27	49	6,477
WALLOWA	222	363	159	15,820	57	0	47	104	8	3	3	345	5	10	1,024
WASCO (2)	1,039	1,966	829	104,471	167	5	143	315	175	10	10	949	35	68	7,200
WHEELER (1)															
REGION TOTAL	18,996	31,214	12,082	1,663,453	2,195	95	2,336	4,626	2,918	234	231	18,076	405	734	76,503
SUBSID ADOP ADJ.												D			
STATE TOTAL	107,981	208,695	89,587	$11,648,591	16,639	1,039	20,490	38,168	16,668	3,048	3,380	310,105	2,651	4,815	530,965

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- SEPTEMBER 1989

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	78	10,182	7,355	801,448	12,292	1,900,283	13.9	32.5	34.7
MULTNOMAH	381	75,154	40,786	4,717,397	62,065	11,284,388	39.7	117.8	88.6
REGION TOTAL	459	85,335	48,141	5,518,845	74,357	13,184,671	31.6	87.3	71.7
WEST REGION									
BENTON	45	7,062	2,134	173,937	4,081	547,809	16.4	52.7	48.9
CLATSOP	26	3,248	1,762	172,769	2,960	426,833	24.7	67.9	68.7
COLUMBIA	18	1,589	1,593	184,477	2,672	413,919	21.9	52.0	55.9
LINCOLN	36	8,899	2,330	279,486	4,520	623,029	28.7	86.8	88.8
LINN	83	12,264	6,603	652,980	11,626	1,656,881	39.9	100.8	102.2
MARION	171	29,618	15,829	1,486,952	25,916	3,752,631	35.9	90.1	90.6
POLK	15	3,181	2,209	237,948	3,918	548,400	20.6	54.0	66.0
TILLAMOOK	7	1,694	1,062	119,902	1,932	247,073	22.3	62.2	69.3
WASHINGTON	77	13,318	7,886	956,184	13,085	2,049,693	13.4	33.0	32.7
YAMHILL	31	4,747	3,676	376,929	6,415	911,511	32.4	74.0	83.6
REGION TOTAL	509	85,620	45,084	4,641,564	77,125	11,177,777	25.0	64.0	65.5
SOUTH REGION									
COOS	83	11,091	4,527	593,883	7,899	1,311,988	40.6	108.3	109.8
CURRY	9	1,304	893	79,371	1,807	213,363	25.2	77.4	82.3
DOUGLAS	47	11,913	6,244	782,882	10,510	1,773,146	37.3	88.8	91.4
JACKSON	63	12,162	8,703	949,777	14,535	2,618,626	36.4	91.5	85.9
JOSEPHINE	35	6,984	4,882	390,328	9,111	1,216,877	43.3	113.2	121.2
LANE	155	31,948	18,353	2,051,711	30,468	5,017,947	37.5	99.5	93.9
REGION TOTAL	392	75,402	43,602	4,847,952	74,330	12,151,948	37.7	97.5	95.5
EAST REGION									
BAKER	9	1,138	996	108,824	1,908	244,898	28.5	77.8	96.7
CROOK	6	1,057	631	105,151	1,118	195,258	22.4	51.3	62.3
DESCHUTES	44	6,867	3,334	354,596	5,754	827,527	22.9	53.7	68.9
GILLIAM (1)	1	91	147	9,174	321	34,614	51.9	86.5	143.8
GRANT	3	840	409	41,758	663	87,063	16.2	42.5	59.3
HARNEY	1	214	305	31,078	600	69,182	16.5	38.8	63.2
HOOD RIVER	8	3,000	723	91,940	1,437	193,501	18.5	45.9	66.2
JEFFERSON	7	529	910	114,698	2,081	284,900	52.1	120.4	138.7
KLAMATH	38	6,093	3,290	348,447	6,828	913,795	31.3	81.0	93.5
LAKE	5	1,204	269	40,580	538	83,316	19.6	47.2	54.8
MALHEUR	44	5,495	2,068	197,089	4,750	513,617	34.5	82.5	145.8
MORROW (1)									
SHERMAN (2)									
UMATILLA	96	19,037	4,594	491,873	8,394	1,212,982	40.1	83.6	111.7
UNION	21	4,058	1,500	153,731	2,519	373,571	31.6	70.8	86.7
WALLOWA	2	330	234	31,806	456	59,783	11.6	28.1	50.8
WASCO (2)	15	3,104	1,439	134,161	2,478	376,306	37.8	86.1	96.4
WHEELER (1)									
REGION TOTAL	300	53,057	20,849	2,254,906	39,845	5,470,314	29.2	71.2	88.8
SUBSID ADOP			754		754				
ADJ.				493		1,052			
STATE TOTAL	1,660	299,413	158,430	17,263,760	266,411	41,985,762	30.6	79.6	77.6

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.